



BALTIMORE CITY  
DEPARTMENT OF HOUSING &  
COMMUNITY DEVELOPMENT

# ANNUAL ACTION PLAN

**Program Year 2024/ City Fiscal Year 2025**

**Alice Kennedy**  
Commissioner

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

Baltimore City's Consolidated Plan covering the period July 2020 through June of 2025 is a 5-year planning document required by the U.S. Department of Housing and Urban Development (HUD) that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Consolidated Plan's five-year period, while the implemented activities are updated annually through the Annual Action Plan (the Plan). Program Year (PY) 2024/City Fiscal Year (CFY) 2025 will be the fifth and last year of the current five-year Consolidated Plan period. The PY 2024 Plan identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2024. Allocations by program for PY 2024 are:

- Community Development Block Grant (CDBG): \$20,756,686
- HOME Investment Partnership (HOME): \$3,882,422
- Emergency Solutions Grant (ESG): \$1,865,532
- Housing Opportunities for Persons With AIDS (HOPWA): \$7,253,353

The total amount of HUD formula grant funding made available for Year 5 of the Consolidated Plan is 96.35% of the Year 4 allocation. The CDBG award decreased 2.21% from \$21.5M. HOPWA increased 0.2% from \$7.23M; ESG decreased 1.6% from \$1.89M; and the HOME program decreased 16.98% from \$4.7M.

Topics addressed in this Plan include affordable housing, homelessness, lead-based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes, and the institutional structure through which housing and community development efforts are implemented.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

Using the formula program resources outlined above, the following objectives will be achieved in the coming year:

- Affordable Housing - funds will be utilized to provide new affordable rental housing, rehabilitate existing rental units, rehabilitate vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement assistance loans to first time homebuyers, provide housing counseling to persons interested in purchasing a home, and provide prevention counseling to households at risk of losing their homes.
- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorated and a threat to public health and safety.
- Lead Abatement - funds will be used for lead hazard evaluations, healthy homes interventions, and education on sources of lead-based poison and other home-based health threats, and ways to reduce and eliminate such hazards.
- Social Services - funds will be used to provide employment training, literacy education, youth and senior services, crime prevention, health, and legal services to low- and moderate-income individuals and families.
- Economic Development and Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee micro enterprise assistance programs and to provide technical assistance to emerging businesses and neighborhood business organizations.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, and provide comprehensive services to people with HIV/AIDS and their households.
- Services to homeless persons and families - funds will be used to provide a wide range of services to homeless individuals and households, including those that are chronically homeless. Services will include basic needs (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, and health and convalescent care. Funds will also support the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support individuals and families with medium-term to long-term rental assistance to include supportive services.
- Blight Elimination - funds will be used to demolish vacant and dilapidated structures to help remove blight and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used to create green open spaces, parks and recreation centers, murals, and improvements to vacant lots to increase neighborhood appeal and livability.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

CFY 2024, while challenging, was a less difficult year than prior years in which to carry out Annual Action Plan activities. Staffing shortages and changes, both in the City and in its non-profit partners, continued to cause work disruptions, but at less noticeable levels than in CFY 2023 and 2022. Both the City and non-profit organizations have adjusted to remote and hybrid working, and most have resumed some level of in-office work schedules. Most of the public agencies and subrecipients were able to carry out their Consolidated Plan funded activities and most achieved their anticipated annual goals.

The City's CDBG and Contracts office achieved significant streamlining of Board of Estimates (BOE) approval for non-profit subrecipient operating agreements. However, subrecipient non-responsiveness or changes from their applications slowed the process for some. The Contracts office also lost long-time experienced staff members, which has impeded its work.

The CDBG Office continues to use Neighborly for applications, reporting, budgets, and reimbursement requests. This software has streamlined those functions significantly. In late CFY 2024 the process of reimbursing expensed was moved to the CDBG office from the DHCD Fiscal Office. This has improved the draw process on the city books and vouchering to IDIS, which reimburses the city for the draws. Having these processes entirely in the CDBG office is expected to decrease the time it takes for reimbursements to be issued and improve our vouchering to IDIS timeliness. We continue to develop the processes for vouchering funds paid to the City and DHCD subrecipients.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter emailed November 30, 2023, DHCD notified citizens, partners, subrecipients, elected officials and businesses about a hybrid (virtual and in-person) public hearing to discuss the use of Consolidated Plan funds, and to notify them about the process for applying for such funds. Similar information was also posted on DHCD's website and was advertised in the Baltimore Sun.

On December 13, 2023, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. A total of 123 members of the public attended the meeting, predominantly via Zoom. Twenty-four (24) City staff members also participated in the meeting by Zoom. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process, and timelines for development of the Plan were discussed. Several representatives of non-profit organizations spoke or chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracting processes. As in the past, the Chat function proved a useful tool for cross-fertilization of ideas among the participants.

In a letter emailed June 3, 2024, and an ad run in the Baltimore Sun on June 5th, 2024, the public and interested non-profit organizations were invited to review the draft plan and attend a Public Hearing on the PY 2024 Annual Action Plan. The Hearing was held on June 18, 2024. 31 people attended, of which 14 are City staff members. Very few comments were received, and those that were expressions of appreciation for the proposed awards and past assistance.

The draft Annual Action Plan was available for public review from June 10, 2024, through July 10, 2024. No written comments were received by the end of the Public Review period.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments from the Needs and Performance hearing highlighted the need for more training, particular on the use of the Neighborly application to file Quarterly Reports and Reimbursement Request. Subsequently, a training on Quarterly Reports was developed to be presented before the end of the first quarter of PY 2024. A training on Reimbursement Requests is under development.

Comments from the Plan Review Public Hearing were few, and generally expressed appreciation for the proposed awards and assistance provided in the past. No comments required action by DHCD.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

No public comments were not accepted.

## **7. Summary**

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	BALTIMORE		Department of Housing and Community Development
HOPWA Administrator	BALTIMORE		Mayor's Office of Homeless Services
HOME Administrator	BALTIMORE		Department of Housing and Community Development
ESG Administrator	BALTIMORE		Mayor's Office of Homeless Services

**Table 1 – Responsible Agencies**

**Narrative (optional)**

**Consolidated Plan Public Contact Information**

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The draft CFY 2024 Annual Action Plan was developed over an eight-month period beginning in October of 2023. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The Mayor’s Office of Homeless Services (MOHS), which serves as the local Continuum of Care (CoC) Collaborative Applicant and the Homeless Management Information System (HMIS) lead, supports the Coordinated Access and Entry System. This is a centralized process for assessing persons in need of homeless services to determine the appropriate service type and housing option, which includes housing interventions and shelter. Coordinated Access and Entry Systems streamline access to housing, shelter, and services rather than having to apply separately at each program location. The vision of the system is “to ensure that individuals and families at-risk of or experiencing homelessness will have an equitable and centralized process for timely access to appropriate resources, in a person-centered approach that preserves choice and dignity”. Coordinated Access is required by the U.S. Department of Housing and Urban Development for all Continuums of Care (CoC) as stated in 24 CFR 578.7 (a)(8) of the Continuum of Care Program Interim Rule.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU with the Housing Authority of Baltimore. MOHS expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include the Maryland Department of Health, ten (10) local hospitals, and Health Care for the Homeless. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services: the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center; and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department, and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The Mayor's Office of Homeless Services (MOHS) is the Collaborative Applicant, Homeless Management Information System (HMIS) Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: diversion; street outreach; emergency shelter programs for individuals and families; transitional housing programs for veterans and youth; permanent housing that includes rapid rehousing and permanent supportive housing programs (including legacy shelter plus care programs and specialized services only programs).

The local Continuum of Care (CoC) promotes community-wide commitment to the goal of making homelessness rare, brief, and non-recurring in Baltimore City. The CoC is a collaborative body consisting of members that include government agencies, service providers (both funded by MOHS and non-funded), people with lived experience of homelessness, funders, health and behavioral health systems, advocates, affordable housing developers, education systems, and other stakeholders invested in preventing and ending homelessness.

Guided by HUD requirements, the CoC is responsible for the following:

- assess capacity and identify gaps in the homeless services system
- evaluate outcomes achieved by funded programs, in comparison to both local and national benchmarks
- proactively develop improvements and solutions to systemic issues
- Facilitate access to mainstream resources and services
- Develop written policies and procedures
- Implement HUD priorities as they relate to ending homelessness

The CoC through the Resource Allocation Committee facilitates the allocation of funding to nonprofit agencies and serves as an inclusive vehicle to promote best practices.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

MOHS consults with the CoC in preparing their homelessness strategy solutions and plan for allocating resources to address the needs of individuals and families experiencing homelessness or at-risk of homelessness. MOHS and the CoC's Resource Allocation Committee (RAC) set common funding priorities that are reflected in requests for proposals and evaluate project performance before allocating ESG funding. MOHS establishes a review panel that includes members of the CoC and people with lived experience. The review panel scores and ranks all the funding applications based on the proposal, reviews annual performance reports produced from HMIS, and monitors compliance reports. Once all projects are evaluated, MOHS reviews the priorities and project proposals to recommend ESG funding allocations. The RAC reviews the recommendation and approves the final allocations before conditional awards are sent to providers.

As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system- and project-level. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee that reports to the CoC Board.

**2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis to coordinate efforts to help older homeowners age in place and maintain their homes. The discussions focus on identifying capital funding for home repairs, fall prevention, and health and safety protocols. They continue to expand the reach of the program and CFY 2025 will see continuing HUBS efforts. On occasions HUBS funding will continue to be leveraged with CDBG rehab funds via the Deferred Loan and Emergency Roof Repair programs.
2	<b>Agency/Group/Organization</b>	Baltimore City Health Department
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Health Health Agency Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Lead-based Paint Strategy

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
3	<b>Agency/Group/Organization</b>	GREEN & HEALTHY HOMES INTITATIVE
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
4	<b>Agency/Group/Organization</b>	Baltimore Metropolitan Council
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing Other government - Federal Other government - State Other government - County Other government - Local Regional organization Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The CFY 2025 efforts, partially supported with CDBG funds, will focus on fair housing testing including testing adherence to the new state-wide source of income law. Other actions include a study of impediments to homeownership for households of color and promotion of programs that address this issue.
5	<b>Agency/Group/Organization</b>	Baltimore City Department of Planning
	<b>Agency/Group/Organization Type</b>	Housing Other government - Local Planning organization Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultations take place in regularly scheduled meetings between the Departments of Planning and Housing. The consultations focus on evaluating and selecting sites for strategic demolition of vacant and blighted structures.
6	<b>Agency/Group/Organization</b>	BALTIMORE DEVELOPMENT CORPORATION
	<b>Agency/Group/Organization Type</b>	Other government - Local Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultations continue with the Baltimore Development Corporation and the Baltimore Department of Planning on joint development projects, resiliency and sustainability planning, and on strategies to support economic development in Baltimore's neighborhood business districts. BDC's Baltimore Together: A Platform for Inclusive Prosperity is Baltimore's Comprehensive Economic Development Strategy (CEDS) and influences investment in the Impact Investment Areas identified in the Consolidated Plan.
7	<b>Agency/Group/Organization</b>	ST AMBROSE HOUSING AID CENTER INC.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Discussed the development of rehab rental housing in close proximity to schools that are part of Baltimore's Twenty-First Century schools program. The rental units will serve low-income households with students in these schools. It is anticipated that St. Ambrose will participate in the pilot of this program and that construction would begin in late CFY 2025.
8	<b>Agency/Group/Organization</b>	Baltimore City Continuum of Care Board
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Health Services - Victims Other government - Federal Other government - Local Planning organization Business and Civic Leaders

	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	MOHS consults with the CoC Board and acts as the Continuum of Care Collaborative applicant. MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith-based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness, increasing access to income, increasing housing production, and aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
9	<b>Agency/Group/Organization</b>	BALTIMORE COUNTY HEALTH DEPARTMENT
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.

10	<b>Agency/Group/Organization</b>	ANNE ARUNDEL COUNTY
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Persons with HIV/AIDS Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation regarding the funding formula for the HOPWA EMSA, based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
11	<b>Agency/Group/Organization</b>	HARFORD COUNTY
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Persons with HIV/AIDS Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation regarding the funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
12	<b>Agency/Group/Organization</b>	HOWARD COUNTY
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Persons with HIV/AIDS Other government - County

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation regarding funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
13	<b>Agency/Group/Organization</b>	Queen Anne County
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Persons with HIV/AIDS Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Consultation regarding funding formula for the HOPWA EMSA. Coordinate discussions with local planning bodies to identify service needs and funding gaps. Consultations throughout the year on the county's needs for people with HIV/AIDS.
14	<b>Agency/Group/Organization</b>	MD. Inter-Agency Council on Homelessness
	<b>Agency/Group/Organization Type</b>	Services-homeless Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
15	<b>Agency/Group/Organization</b>	Association of Baltimore Area Grantmakers
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Business and Civic Leaders Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.
16	<b>Agency/Group/Organization</b>	HOUSING AUTHORITY OF BALTIMORE CITY
	<b>Agency/Group/Organization Type</b>	Housing PHA Other government - Local

	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The HABC coordinates housing activities with both DHCD and MOHS. As concerns the latter, discussions are ongoing with HABC to continue to rehab units in family developments that are set aside for homeless households. DHCD's major interaction with HABC continues to center on the Perkins Somerset Oldtown (PSO) Choice Neighborhood project. Significant amounts of HOME and CDBG funds are committed to this project throughout the 2020 - 2025 Consolidated Plan cycle. This includes the Section 108 loan funds to rehab the Chick Webb Recreation Center which is in the PSO footprint. This 108 loan is being repaid with CDBG funds. Construction on the Center began in early CFY 2023. Also in pre-development are replacement of Poe Homes and McCulloh Homes, and various other improvements to units or sites.

**Identify any Agency Types not consulted and provide rationale for not consulting**

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for-profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from non-housing sectors is typically minimal. A number of businesses receive CDBG supported technical assistance but have not been inclined to engage in the Annual Action Plan process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor's Office of Homeless Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
All In: The Federal Strategic Plan to Prevent and	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in All In: The Federal Strategic Plan to Prevent and End Homelessness. The Administration's plan is to reduce homelessness by 25% by January 2025 and set us on a path to end homelessness for all Americans. The foundational pillars are Lead with equity: Use data and evidence to make decisions; and Collaborate at all levels. The solution pillars include Scale housing and supports that meet the demand: Improve effectiveness of homeless response system; and Prevent homelessness.
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Framework goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH structure supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
A New Era of Neighborhood Investment: A Framework	Baltimore City Department of Housing and Community Development	The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of \$52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to \$20 million annually, and will help address housing challenges for low-income Baltimoreans.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor’s Office of Homeless Services (coordinates homeless programs in Baltimore and oversees the HOPWA and Emergency Solutions programs); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing, block based redevelopment strategies); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).



## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting**

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan (AAP). Combined, these meetings allow the public to review and comment on past performance and the proposed use of new HUD formula grant allocations.

In a letter e-mailed November 29, 2022, DHCD and MOHS notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of annual Action Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and in the Baltimore Sun. The letter was emailed to some 300 individuals and entities including private businesses, non-profit providers, elected officials, citizens, and community organizations. Copies of the Sun notice and the letter can be found in the Citizen Participation appendix and in eCon Planning Suite module AD-26

On December 13, 2023, the Needs and Performance public hearing was held hybrid (in-person and on-Zoom) to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the new CDBG application process, and timelines for development of the Plan were discussed. A total of 35 members of the public attended the meeting, all via Zoom. Thirteen (13) DHCD staff members also participated in the meeting by Zoom or in person. Most of the speakers represented non-profit housing and social service providers and spoke about activities they were engaged in carrying out, and for which they might request future support through the four formula programs.

The Draft Plan Review Public Hearing was conducted on June 18, 2024. A total of 31 persons attended the meeting, of which 14 are City staff members. The comments were generally in appreciation of the proposed awards and past assistance.

### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	Needs and Performance Public Listening session was held December 11, 2023, via Zoom. 168 persons registered for the hearing, including 24 city staffers and 2 from the State of Maryland.	Several representatives of non-profit organizations spoke or chat-posted about projects and programs they thought important to furthering community development efforts in Baltimore. Many asked questions about the application and contracting processes. As in the past, the Chat function proved a useful tool for cross-pollination among the participants.	No comments were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/at tendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/b road community	Draft Annual Action Plan Review Public Hearing was held virtually on June 18, 2024, via Zoom. A total of 31 persons attended the meeting, of which 14 are City staff members. The meeting was publicized via Baltimore Sun ad, the DHCD Website, and a targeted announcement to ~ 600 persons.	Non-profit representatives were appreciative of their awards. No other comments or questions were received.	No comments were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/at tendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Non-targeted/broad community	An announcement of the Public Review period and Public Hearing for the PY 2024 Draft Annual Action Plan was published in the Baltimore Sun on June 3, 2024	No comments were received.	No comments were not accepted.	
4	Internet Outreach	Non-targeted/broad community	An announcement of the Public Review period and Public Hearing for the PY 2024 Draft Annual Action Plan was published on the DHCD website on June 3, 2024	No comments were received.	No comments were not accepted.	<a href="https://dhcd.baltimorecity.gov/m/plans-reports">https://dhcd.baltimorecity.gov/m/plans-reports</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	20,756,686.00	200,000.00	0.00	20,956,686.00	1,149,773.00	Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,882,422.00	1,202,549.00	1,392,159.00	6,477,130.00	(283,999.00)	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for low-income households.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	7,253,353.00	0.00	0.00	7,253,353.00	3,826,580.00	The HOPWA program funds services specifically for persons with HIV/AIDS, including Tenant Based Rental Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,865,532.00	0.00	0.00	1,865,532.00	81,293.00	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Public Services Short term or transitional housing facilities Supportive services Transitional housing	29,291,862.00	0.00	0.00	29,291,862.00	0.00	Provide transitional housing, permanent supportive housing, and continued housing subsidies under the Shelter Plus Care program.
General Fund	public - local	Overnight shelter Services Supportive services	15,065,915.00	0.00	0.00	15,065,915.00	0.00	City government funds awarded to NPO subrecipients to support various operating and capital programs and projects.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
LIHTC	public - state	Housing Multifamily rental new construction Multifamily rental rehab	53,104,583.00	0.00	0.00	53,104,583.00	0.00	LIHTC funding will be used for development of affordable rental housing.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Acquisition Admin and Planning Economic Development Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services	40,087,763.00	0.00	0.00	40,087,763.00	0.00	Private funds leveraged by non-profits used for operating and capital support to undertake CDBG - eligible activities, and funds raised by developers to be used to develop new rental housing in conjunction with HOME program funds.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Homebuyer assistance	23,323,803.00	0.00	0.00	23,323,803.00	63,983,051.00	Funds provided by private lending institutions as mortgages to first-time homebuyers using CDBG funded incentives.
Other	public - federal	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Public Services	12,418,494.00	0.00	0.00	12,418,494.00	0.00	Grants received from federal agencies by non-profits and the City to be used for operating and capital support to undertake CDBG and HOME-eligible activities in Baltimore City.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Homeowner rehab	14,250,000.00	0.00	0.00	14,250,000.00	0.00	Funds from HUD multi-year grants will be used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - federal	Other	0.00	0.00	0.00	0.00	0.00	
Other	public - federal	Overnight shelter Transitional housing	0.00	0.00	0.00	0.00	0.00	
Other	public - federal	Supportive services TBRA	0.00	0.00	0.00	0.00	0.00	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Admin and Planning Economic Development Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Public Improvements Public Services	38,220,130.00	0.00	0.00	38,220,130.00	0.00	Funds received by non-profit organizations and local government agencies from miscellaneous State funding sources. Uses include economic development, homeownership counseling, education and early childhood development, adult education, job training and placement, rental housing construction, and homeownership and home improvement programs. State funds leverage CDBG and HOME awards.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Public Improvements	0.00	0.00	0.00	0.00	0.00	
Other	public - state	Homeowner rehab	2,098,682.00	0.00	0.00	2,098,682.00	0.00	Funds (match to HUD Multi-year grants) used to reduce childhood poisoning, asthma triggers and other home-based environmental health and safety hazards in Baltimore's older homes.
Other	public - state	Housing Supportive services TBRA	0.00	0.00	0.00	0.00	0.00	
Other	public - state	Other	0.00	0.00	0.00	0.00	0.00	
Other	public - state	Overnight shelter	0.00	0.00	0.00	0.00	0.00	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Overnight shelter Rental Assistance Short term or transitional housing facilities Supportive services Transitional housing	0.00	0.00	0.00	0.00	0.00	
Other	public - state	Overnight shelter Services Transitional housing	0.00	0.00	0.00	0.00	0.00	
Other	public - local	Homeowner rehab	500,000.00	0.00	0.00	500,000.00	0.00	Local governmental funds obtained to leverage CDBG funds used for Lead and Household Toxins abatement and remediation.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Multifamily rental new construction	11,500,000.00	0.00	0.00	11,500,000.00	0.00	Tax Exempt Bond funds obtained to leverage HOME investment in new construction of affordable rental housing.
Other	public - local	Overnight shelter Services Transitional housing	0.00	0.00	0.00	0.00	0.00	

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage state, local, foundation and private financing. Among the criteria by which potential development or public service proposals are analyzed, the amount of funds leveraged is one of the most important in deciding if the City will support a proposed activity.

In consideration of potential capital development projects for which HOME or CDBG funds are requested, several factors are essential for approval. These include but are not limited to the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State and Local participation, either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services.

Consideration is also given to whether the proposed activity addresses identified needs in the Investment Impact Areas or Middle Market neighborhoods. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds are used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very- and extremely low- income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high leverage to grant ratios.

The City meets the required HOME matching contribution in three ways:

- General Obligation Bond funds
- Contributions of Land or Infrastructure
- Permanent cash contributions from developers, foundations, and other sources.

The other federal grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for community and economic development activities. However, MOHS receives funds from other federal sources and the State of Maryland to undertake a wide range of housing and social service activities. In addition, MOHS administers the CoC Program. MOHS and the Journey Home Board coordinate ESG, HOPWA, and CoC funds to support programs and services for homeless populations.

The city provides a dollar-for-dollar match in city general funds for the ESG program under the shelter and street outreach components. MOHS receives over \$5 million in general funds annually to operate a 275-bed emergency shelter, a 124-bed Men’s Overflow Shelter, a 60-bed Women’s Overflow Shelter, a 131-bed shelter for families, and to provide street outreach to homeless individuals in unsheltered settings.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials, and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and state funds to supplement the CDBG funds available to them for operating and capital support.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by the Consolidated Plan.

**Discussion**

As noted in the 2020 - 2025 Consolidated Plan, the housing and community development needs in Baltimore City are greater than can be met with Consolidated Plan and associated resources. The City will make every effort to leverage its resources to maximize their effectiveness, but such efforts will not, by themselves, increase the resource base to the level required to fully address all needs.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehabilitation of primarily vacant/abandoned structures	2020	2024	Affordable Housing	City Wide	Affordable Housing	CDBG: \$375,000.00	Homeowner Housing Rehabilitated: 9 Household Housing Unit
2	New Construction of homeownership units	2020	2024	Affordable Housing	City Wide	Affordable Housing	CDBG: \$102,690.00	Homeowner Housing Added: 21 Household Housing Unit
3	Strengthen Homeownership Markets	2020	2024	Affordable Housing	City Wide	Affordable Housing	CDBG: \$2,201,823.00	Public service activities for Low/Moderate Income Housing Benefit: 14785 Households Assisted Direct Financial Assistance to Homebuyers: 100 Households Assisted
4	Assist HOs & LLs to Maintain Homes/Healthy Home	2020	2024	Affordable Housing	City Wide	Healthy Homes/Homeowner Maintenance Assistance	CDBG: \$1,036,155.00	Homeowner Housing Rehabilitated: 554 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Create/Increase Affordable Rental Housing	2020	2024	Affordable Housing	Low Moderate-Income Areas	Affordable Housing	CDBG: \$675,000.00 HOME: \$5,506,525.00	Rental units constructed: 277 Household Housing Unit Rental units rehabilitated: 80 Household Housing Unit Housing for Homeless added: 4 Household Housing Unit
6	Preservation of Existing Affordable Rental Housing	2020	2024	Affordable Housing	City Wide	Affordable Housing		
7	Housing for Special Needs Populations	2020	2024	Affordable Housing Non-Homeless Special Needs	City Wide	Housing and Other Services to Special Needs Pop.	HOPWA: \$7,253,353.00 State - HIV/AIDS: \$441,621.00	Homeowner Housing Rehabilitated: 2 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 1006 Households Assisted
8	Provide Housing Interventions for People Experiencing Homelessness	2020	2024	Affordable Housing Homeless	City Wide	Preventative & Emergency Services to the Homeless		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Emergency Shelter & Serv. to Homeless Persons	2020	2024	Homeless	City Wide	Preventative & Emergency Services to the Homeless	CDBG: \$803,070.00 ESG: \$1,865,532.00 Continuum of Care: \$29,291,862.00 General Fund: \$9,303,828.00 Local - Journey Home: \$100,000.00 Private: \$1,647,000.00 State - Homeless Solutions Program: \$2,111,500.00 State - other: \$1,015,606.00	Public service activities other than Low/Moderate Income Housing Benefit: 11675 Persons Assisted Homeless Person Overnight Shelter: 250930 Persons Assisted Homelessness Prevention: 1453 Persons Assisted
10	Implement Fair Housing Practices	2020	2024	Affordable Housing	City Wide	Promote Fair Housing	CDBG: \$29,651.00	Public service activities for Low/Moderate Income Housing Benefit: 15 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Code Enforcement	2020	2024	Non-Housing Community Development Code Enforcement	Low Moderate-Income Areas	Strategic Neighborhood Investment	CDBG: \$1,632,137.00	Housing Code Enforcement/Foreclosed Property Care: 23800 Household Housing Unit
12	Public Facilities & Public Open Space Improvements	2020	2024	Non-Housing Community Development	Low Moderate-Income Areas	Strategic Neighborhood Investment	CDBG: \$1,216,885.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 Persons Assisted
13	Social, Economic & Community Development Services	2020	2024	Non-Housing Community Development	Low Moderate-Income Areas	Anti-poverty / Workforce Development	CDBG: \$7,667,505.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 100073 Persons Assisted Businesses assisted: 480 Businesses Assisted
14	Research, Planning, and Oversight of Formula Funds	2020	2024	Planning, Research and Admin	City Wide	Planning & Administration	CDBG: \$1,542,084.00 HOME: \$582,363.00	Other: 1553 Other

Table 6 – Goals Summary

## Goal Descriptions

1	<b>Goal Name</b>	Rehabilitation of primarily vacant/abandoned structures for housing
	<b>Goal Description</b>	Acquisition and rehab of vacants for homeownership: 9 units
2	<b>Goal Name</b>	New Construction of homeownership units
	<b>Goal Description</b>	New Construction: 21 units in process.
3	<b>Goal Name</b>	Strengthen Homeownership Markets
	<b>Goal Description</b>	Public service activities for Low/Moderate Income Housing Benefit: 14785 Households Assisted Direct Financial Assistance to Homebuyers: 155 Households Assisted
4	<b>Goal Name</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Goal Description</b>	Homeowner Housing Rehabilitated: 554 Owner-Occupied Housing Units
5	<b>Goal Name</b>	Create/Increase Affordable Rental Housing
	<b>Goal Description</b>	Rental units constructed: 277 Household Housing Unit Rental units rehabilitated: 80 Household Housing Unit Housing for Homeless added: 4 Household Housing Unit
6	<b>Goal Name</b>	Preservation of Existing Affordable Rental Housing
	<b>Goal Description</b>	

7	<b>Goal Name</b>	Housing for Special Needs Populations
	<b>Goal Description</b>	Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit
8	<b>Goal Name</b>	Provide Housing Interventions for People Experiencing Homelessness
	<b>Goal Description</b>	
9	<b>Goal Name</b>	Emergency Shelter & Serv. to Homeless Persons
	<b>Goal Description</b>	Homeless Person Overnight Shelter: 261,150 Persons Assisted
10	<b>Goal Name</b>	Implement Fair Housing Practices
	<b>Goal Description</b>	Public service fair housing activities for Low/Moderate Income Housing Benefit: 15 Households Assisted
11	<b>Goal Name</b>	Code Enforcement
	<b>Goal Description</b>	Housing Code Enforcement/Foreclosed Property Care: 23,800 Household Housing Unit
12	<b>Goal Name</b>	Public Facilities & Public Open Space Improvements
	<b>Goal Description</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 93 properties Assisted
13	<b>Goal Name</b>	Social, Economic & Community Development Services
	<b>Goal Description</b>	Public service activities and public facilities improvements other than Low/Moderate Income Housing Benefit: 100,553 Persons Assisted
14	<b>Goal Name</b>	Research, Planning, and Oversight of Formula Funds
	<b>Goal Description</b>	Research, Planning, and Oversight of Formula Funds

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

N/A

#### Projects

#	Project Name
1	Action In Maturity
2	BALTIMORE GREEN SPACE (Planning) (2023)
3	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)
4	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
5	BANNER NEIGHBORHOODS/YOUTH SERVICES
6	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
7	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
8	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC Services General
9	BELAIR-EDISON HOUSING SERVICES, INC. ED/TA
10	BON SECOURS OF MARYLAND FOUNDATION/PF&I
11	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
12	CAROLINE CENTER/EMPLOYMENT TRAINING
13	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
14	CASA DE MARYLAND/EMPLOYMENT TRAINING
15	CASA DE MARYLAND/LEGAL
16	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP Admin/PFI (03E)
17	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING
18	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
20	CIVIC WORKS/PS/EMPLOYMENT TRAINING
21	CIVIC WORKS/PF & I
22	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
23	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
24	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL) and COMMUNITY CLEAN-UPS
25	COMMUNITY LAW CENTER/LEGAL SERVICES
26	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
27	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING
28	CORNERSTONE COMMUNITY HOUSING/SUBSTANCE ABUSE SERVICES (05F)
29	CREATIVE ALLIANCE/YOUTH

#	Project Name
30	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES
31	DRUID HEIGHTS CDC/PUBLIC INFO.
32	DRUID HEIGHTS CDC/HOUSING COUNSELING
33	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
34	DRUID HEIGHTS CDC/YOUTH
35	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
36	DRUID HEIGHTS CDC/REHAB ADMIN.
37	ECONOMIC ACTION MARYLAND (aka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING
38	FAMILY TREE/PUBLIC SERVICES (GENERAL)
39	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
40	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
41	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
42	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/PUBLIC SERVICES GENERAL
43	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
45	GREATER BAYBROOK ALLIANCE/ED/TA
46	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
47	GREATER BAYBROOK ALLIANCE/PFI
48	GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES
49	GREEN & HEALTHY HOMES INITIATIVE/LEAD ABATEMENT (14I)
50	GROW HOME INITIATIVE/Youth Employment Training
51	GROW HOME INITIATIVE/PFI
52	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
53	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
54	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
55	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
56	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES GENERAL
57	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN (14H)
58	HOME FREE USA/ HOUSING COUNSELING
59	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
60	INTERSECTION OF CHANGE (MARTHA'S PLACE)
61	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
62	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
63	JULIE COMMUNITY CENTER/YOUTH
64	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
65	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
66	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
67	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
68	LIBERTY'S PROMISE/YOUTH SERVICES
69	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING

#	Project Name
70	LIVING CLASSROOMS/CLEANING & BOARDING
71	LIVING CLASSROOMS/POWERHOUSE/YOUTH
72	MARYLAND LEGAL AID/LEGAL SERVICES
73	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
74	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
75	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
76	MOVABLE FEAST/SENIOR SERVICES
77	NEIGHBORHOOD DESIGN CENTER/PLANNING
78	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
79	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
80	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
81	PARKS AND PEOPLE/Employment
82	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP
83	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
84	PIVOT/EMPLOYMENT TRAINING
85	PUBLIC JUSTICE CENTER/LEGAL SERVICES
86	REBUILD METRO/REHAB ADMIN
87	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
88	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
89	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
90	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
93	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING
94	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
95	ST. FRANCIS CENTER/YOUTH
99	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
101	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.
102	DHCD - INDIRECT COSTS
103	DHCD - LEAD-BASED PAINT ABATEMENT
104	DHCD - OFFICE OF HOMEOWNERSHIP
105	DHCD - OFFICE OF REHABILITATION SERVICES
106	BCHD - Aging & CARE Services/SENIOR SERVICES
107	BCRP/YOUTH
108	BCRP - DAWSON SAFE HAVEN CENTER/YOUTH
109	DPW - CLEANING & BOARDING/CODE ENFORCEMENT
110	DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z)
111	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
112	MOHS - SHELTER MANAGMENT (03T)

#	Project Name
113	MOHS - EEC/EMPLOYMENT TRAINING (05H)
114	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
115	DHCD - DIRECT HOMEOWNERSHIP INCENTIVES/13B - CAPITAL
116	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
117	NEIGHBORHOOD HOUSING SERVICES/RLF - CAPITAL
118	BALTIMORE METROPOLITAN COUNCIL/ PLANNING - Non-Sub Amendment Jan 2024
119	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION
120	HOME/CHDO RESERVE FUNDS
121	HOME/ADMINISTRATION
122	HOME - CITY-WIDE RENTAL PROJECTS
123	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFORMATION
124	DHCD - EMERGENCY DEMOLITIONS - CAPITAL/04
125	REBUILD METRO/OO REPAIRS (14A) - CAPITAL
126	REBUILD METRO/ACQUISITION & STABILIZATION OF HOUSING UNITS (14G) - CAPITAL
127	Gibbons Family Apartments -Unity Properties Inc (Bon Secours)/Rental Rehab (14B)
128	PARKS AND PEOPLE/PFI (03F) - CAPITAL
129	FAMILY RECOVERY PROGRAM/PFI HEALTH FACILITY (03P) - CAPITAL
130	HESG PY 2024 Formula Activities
131	HOPWA - ANNE ARUNDEL COUNTY
132	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
133	HOPWA - CARROLL COUNTY
134	HOPWA - HARFORD COUNTY GOVERNMENT
135	HOPWA - HOWARD COUNTY HOUSING COMMISSION
136	HOPWA - QUEEN ANNE'S COUNTY
137	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
138	HOPWA - MOHS ADMIN.
139	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
140	Network for Developing Conscious Communities - CAPITAL/03E
141	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PFI
142	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
143	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
144	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (General)

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

As noted in the 2020-2025 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable

housing, a suitable living environment, and economic opportunity - is a very large one.

In developing objectives and outcomes, the City's intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Plan funds for the benefit of the poorest of our citizens.

Unlike prior Consolidated Plans, the 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD's 2019 Community Development Framework (See: <https://dhcd.baltimorecity.gov/m/community-development-framework>) which has four Impact Investment Areas marked for concerted redevelopment efforts. This marks a significant change from the preceding five Consolidated Plans which did not create special investment areas but instead had a city-wide activity focus. The current Plan retains some of the city-wide approach but also sets aside funding specific to the four Impact Investment Areas.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's higher-income neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing areas that are experiencing enough concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City and to Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's Counties.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	Action In Maturity
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$45,000.00 Private: \$130,000.00
	<b>Description</b>	Funds to cover transportation and other services for senior citizens
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	838 LMI senior residents
	<b>Location Description</b>	Various senior living facilities throughout the city. Office: 2601 N Howard St, 21218
	<b>Planned Activities</b>	Funds to cover transportation and other services for senior citizens
<b>2</b>	<b>Project Name</b>	BALTIMORE GREEN SPACE (Planning) (2023)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$44,809.00 Other Federal Funds: \$177,425.00 Private: \$165,311.00 State - other: \$5,000.00
	<b>Description</b>	Provide funds for planning activities to increase the acreage of protected sites in the Baltimore Community Managed Open Space Land Trust and ensure its effective management into perpetuity.

	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 community managed open spaces, 300 stewards and volunteers.
	<b>Location Description</b>	2100 Liberty Heights Avenue
	<b>Planned Activities</b>	Provide funds for planning activities to increase the acreage of protected sites in the Baltimore Community Managed Open Space Land Trust and ensure its effective management into perpetuity.
<b>3</b>	<b>Project Name</b>	BALTIMORE GREENSPACE/CAPACITY BUILDING (19C)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$44,809.00 Other Federal Funds: \$177,426.00 Private: \$165,311.00 State - other: \$5,000.00
	<b>Description</b>	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 community members engaged in open space management
	<b>Location Description</b>	2100 Liberty Heights Avenue

	<b>Planned Activities</b>	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.
4	<b>Project Name</b>	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$75,000.00 Private: \$181,728.00
	<b>Description</b>	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists, and unite community residents by engaging them in neighborhood improvement projects.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 murals installed
	<b>Location Description</b>	7 St. Paul St.
	<b>Planned Activities</b>	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti, revitalize blighted areas, beautify the streetscape, employ local artists, and unite community residents by engaging them in neighborhood improvement projects.
5	<b>Project Name</b>	BANNER NEIGHBORHOODS/YOUTH SERVICES
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services

	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$75,000.00 Other Federal Funds: \$200,000.00 Private: \$195,000.00
	<b>Description</b>	Funds to provide out of school and summer activities for youth. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	160 LMI youth
	<b>Location Description</b>	2911 Pulaski Highway
	<b>Planned Activities</b>	Funds to provide out of school and summer activities for youth. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.
6	<b>Project Name</b>	BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	CDBG: \$86,000.00 Private: \$117,500.00 State - other: \$200,000.00
	<b>Description</b>	Home Maintenance Program: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.

	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 LMI Owner-Occupied senior homeowners
	<b>Location Description</b>	2911 Pulaski Highway
	<b>Planned Activities</b>	Home Maintenance Program for Seniors: conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.
<b>7</b>	<b>Project Name</b>	BELAIR-EDISON HOUSING SERVICES, INC./HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$39,750.00
	<b>Description</b>	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	700 LMI homebuyers or homeowners
	<b>Location Description</b>	3545 Belair Road Baltimore
	<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership.
<b>8</b>	<b>Project Name</b>	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC Services General

	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$39,750.00
	<b>Description</b>	Community organizing, referrals and general information and assistance to the community regarding activities and services.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 LMI persons
	<b>Location Description</b>	3545 Belair Road Baltimore
	<b>Planned Activities</b>	Community organizing, referrals and general information and assistance to the community regarding activities and services.
9	<b>Project Name</b>	BELAIR-EDISON HOUSING SERVICES, INC. ED/TA
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$25,000.00
	<b>Description</b>	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 businesses
	<b>Location Description</b>	3545 Belair Road Baltimore
	<b>Planned Activities</b>	Technical assistance, advice, and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
<b>10</b>	<b>Project Name</b>	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$15,000.00
	<b>Description</b>	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 abandoned and/or derelict lots
	<b>Location Description</b>	26 North Fulton Avenue

	<b>Planned Activities</b>	Funds for the Clean and Green Program. The program is a vacant-lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, and residents to achieve multiple community priorities.
<b>11</b>	<b>Project Name</b>	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$210,000.00 General Fund: \$24,190.00 Private: \$250,519.00
	<b>Description</b>	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 LMI job trainees
	<b>Location Description</b>	26 North Fulton Avenue
	<b>Planned Activities</b>	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.
<b>12</b>	<b>Project Name</b>	CAROLINE CENTER/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$150,000.00 Private: \$346,000.00
	<b>Description</b>	Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	305 LMI job trainees
	<b>Location Description</b>	900 Somerset Street
	<b>Planned Activities</b>	Funds to provide a 15-week tuition-free health field related education, training, and placement program for unemployed and under employed women that reside in Baltimore City.
13	<b>Project Name</b>	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$90,176.00
	<b>Description</b>	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1000 LMI persons
	<b>Location Description</b>	8151 15th Avenue
	<b>Planned Activities</b>	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach, and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance.
<b>14</b>	<b>Project Name</b>	CASA DE MARYLAND/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$74,333.00 Other Federal Funds: \$200,000.00 State - other: \$42,000.00
	<b>Description</b>	Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	750 LMI job seekers
	<b>Location Description</b>	8151 15th Avenue

	<b>Planned Activities</b>	Provide employment services to connect low- and moderate-income people with safe jobs that pay a living wage.
15	<b>Project Name</b>	CASA DE MARYLAND/LEGAL
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$35,491.00 General Fund: \$200,000.00 Private: \$215,000.00
	<b>Description</b>	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	450 LMI persons
	<b>Location Description</b>	8151 15th Avenue
	<b>Planned Activities</b>	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases.
16	<b>Project Name</b>	CENTRAL BALTIMORE PARTNERSHIP - SPRUCE-UP Admin/PFI (03E)
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment

	<b>Funding</b>	CDBG: \$48,973.00 State - BRNI: \$142,846.00
	<b>Description</b>	CBP staff costs to implement Spruce Up improvements in selected neighborhoods.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10,000 LMI households
	<b>Location Description</b>	25 E. 20th Street
	<b>Planned Activities</b>	1) Assist in improvements of public spaces in commercial corridors in Station North Arts District, Waverly Main Street, and the Jones Falls Area. 2) Assist communities in the implementation of neighborhood enhancement projects such as in Cecil Community Park, Boone St. Commons, and community gardens. 3) Work with City agencies and community partners to implement elements of Baltimore City's plan for Greenmount Avenue commercial development (LINCS) such as traffic calming, bus shelter enhancements, lighting, safety, and ADA compliance.
17	<b>Project Name</b>	CENTRAL BALTIMORE PARTNERSHIP/CAPACITY BUILDING
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$21,213.00 Private: \$209,763.00
	<b>Description</b>	Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMIA's.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 organizations, 1625 LMI persons. (St. Ambrose Housing, Jubilee Baltimore, GLOW health and wellness initiative, 29th St Community Center Training Kitchen, Urban Strategies, Inc. , Harwood, Barclay, Midway, and Greenmount West)
	<b>Location Description</b>	25 E. 20th Street
	<b>Planned Activities</b>	Increase the capacity of public or non-profit entities to carry out CDBG-eligible neighborhood revitalization and economic development activities by developing programs to improve the health, mental health, nutrition and public safety of residents of LMIAs.
<b>18</b>	<b>Project Name</b>	CENTRAL BALTIMORE PARTNERSHIP/ECONOMIC DEVELOPMENT/TA
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$86,814.00 Private: \$1,000,000.00
	<b>Description</b>	Support Activities include making grants and loans to support business expansion and retention with tenant-fit out, facade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 business districts or Main Street areas: 25 businesses. (Charles North, Barclay, Greenmount West, Harwood, East Baltimore Midway, and Waverly Main Street)
	<b>Location Description</b>	25 E. 20th Street

	<b>Planned Activities</b>	Activities include making grants and loans to support business expansion and retention with tenant-fit out, façade restorations, activation of public-right-away in front of businesses (outdoor dining or parklets for creative programming), and technical assistance for business plans and financial management, underwriting, marketing, Ecommerce, and design. Reduce vacancy and blight by identifying vacant, blighted or catalytic opportunity sites for intervention, use state capital funds to acquire target properties.
19	<b>Project Name</b>	CIVIC WORKS/PS/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$27,200.00 Other Federal Funds: \$50,000.00 Private: \$20,000.00
	<b>Description</b>	Provide classroom and on-the-job training leading to certification and job placement to LMI youth.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 LMI job trainees
	<b>Location Description</b>	2701 Saint Lo Drive
<b>Planned Activities</b>	Provide classroom and on-the-job training leading to certification and job placement to LMI youth.	
20	<b>Project Name</b>	CIVIC WORKS/PF & I
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment

	<b>Funding</b>	CDBG: \$92,800.00 Private: \$40,000.00
	<b>Description</b>	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 abandoned lots
	<b>Location Description</b>	2701 Saint Lo Drive
	<b>Planned Activities</b>	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces.
<b>21</b>	<b>Project Name</b>	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$17,692.00
	<b>Description</b>	Provide information to the community regarding activities and services.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 LMI resident households
	<b>Location Description</b>	3220-A The Alameda
	<b>Planned Activities</b>	Provide information to the community regarding activities and services.
<b>22</b>	<b>Project Name</b>	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$17,692.00
	<b>Description</b>	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 events, 100 LMI households
	<b>Location Description</b>	3220-A The Alameda
	<b>Planned Activities</b>	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community.

<b>23</b>	<b>Project Name</b>	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL) and COMMUNITY CLEAN-UPS
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$53,080.00
	<b>Description</b>	Refer low- to moderate-income people to housing, health, sanitation, employment, and crime prevention services.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 LMI persons and households will benefit.
	<b>Location Description</b>	3220-A The Alameda, 21218
	<b>Planned Activities</b>	Provide information and referrals to housing, health, sanitation, employment, and crime prevention services.
<b>24</b>	<b>Project Name</b>	COMMUNITY LAW CENTER/LEGAL SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$78,000.00 Private: \$580,863.00 State - other: \$27,720.00

	<b>Description</b>	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	275 community organizations serving predominantly LMI persons
	<b>Location Description</b>	3355 Keswick Rd, Suite 200
	<b>Planned Activities</b>	Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating, or improving green spaces, increasing public safety, and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that concern communities.
25	<b>Project Name</b>	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$60,000.00
	<b>Description</b>	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.

	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	160 LMI clients
	<b>Location Description</b>	3333 Greenmount Avenue
	<b>Planned Activities</b>	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
<b>26</b>	<b>Project Name</b>	COMPREHENSIVE HOUSING ASSISTANCE, INC./HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$49,000.00
	<b>Description</b>	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 LMI homebuyers or OO homeowners
	<b>Location Description</b>	5809 Park Heights Avenue
	<b>Planned Activities</b>	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.
<b>27</b>	<b>Project Name</b>	CORNERSTONE COMMUNITY HOUSING/SUBSTANCE ABUSE SERVICES (05F)

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Preventative & Emergency Services to the Homeless
	<b>Funding</b>	CDBG: \$46,615.00 Private: \$194,793.00 State - other: \$2,000.00
	<b>Description</b>	Operation of providing transitional housing for 35 men experiencing homelessness in a safe and stable environment and substance use disorders.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	35 LMI homeless persons
	<b>Location Description</b>	1400 E Lombard Street
	<b>Planned Activities</b>	Operation of providing transitional housing for 35 men experiencing homelessness in a safe and stable environment and substance use disorders.
28	<b>Project Name</b>	CREATIVE ALLIANCE/YOUTH
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$28,000.00
	<b>Description</b>	Operating support for an after-school/summer arts program to provide youth with free, afterschool, summer, and weekend arts education program.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7400 LMI youth
	<b>Location Description</b>	3134 Eastern Avenue
	<b>Planned Activities</b>	Operating support for an after-school/summer arts program to provide youth with free, afterschool, summer, and weekend arts education program.
29	<b>Project Name</b>	CREATIVE ALLIANCE/GENERAL PUBLIC SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$48,000.00
	<b>Description</b>	Provide a program that engages residents, including new immigrants and refugees, into community life through outreach and educational and arts workshops.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	21,000 LMI persons
	<b>Location Description</b>	3134 Eastern Avenue
	<b>Planned Activities</b>	Provide a program that engages residents, including new immigrants and refugees, into community life through outreach and educational and arts workshops.
30	<b>Project Name</b>	DRUID HEIGHTS CDC/PUBLIC INFO.
	<b>Target Area</b>	Low Moderate-Income Areas

	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$11,264.00
	<b>Description</b>	Provides information and other resources to area residents regarding community development and other activities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500 households in the Druid Heights neighborhood
	<b>Location Description</b>	2140 McCulloh Street, Baltimore MD 21217
	<b>Planned Activities</b>	Provide information and other resources to area residents regarding community development and other activities.
<b>31</b>	<b>Project Name</b>	DRUID HEIGHTS CDC/HOUSING COUNSELING
	<b>Target Area</b>	West Impact Investment Area
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$86,497.00
	<b>Description</b>	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 LMI home buyer households
	<b>Location Description</b>	1240 McCulloh
	<b>Planned Activities</b>	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
32	<b>Project Name</b>	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	<b>Target Area</b>	West Impact Investment Area
	<b>Goals Supported</b>	New Construction of homeownership units
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$102,690.00 State - BRNI: \$270,000.00
	<b>Description</b>	Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units from PY 2021 are to be tied to this year from IDIS 9247.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	21 new housing units overall, priced for LMI home buyers
	<b>Location Description</b>	2140 McCulloh Street, Baltimore MD 21229
<b>Planned Activities</b>	Staff costs associated with the construction, settlement, and sale of two (2) town homes in the Druid Heights neighborhood of Baltimore City. Also, eight units carried over from PY 2021 are to be tied to this year from IDIS 9247.	

<b>33</b>	<b>Project Name</b>	DRUID HEIGHTS CDC/YOUTH
	<b>Target Area</b>	West Impact Investment Area
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$46,019.00 Private: \$50,000.00
	<b>Description</b>	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 LMI youth
	<b>Location Description</b>	2140 McCulloh Street
	<b>Planned Activities</b>	Provide after school academic tutoring and homework assistance in reading, math, and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
<b>34</b>	<b>Project Name</b>	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	<b>Target Area</b>	West Impact Investment Area
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$46,019.00 Private: \$50,000.00

	<b>Description</b>	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 LMI career learners
	<b>Location Description</b>	2140 McCulloh Street
	<b>Planned Activities</b>	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton, Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling, and educational assistance.
35	<b>Project Name</b>	DRUID HEIGHTS CDC/REHAB ADMIN.
	<b>Target Area</b>	West Impact Investment Area
	<b>Goals Supported</b>	Rehabilitation of primarily vacant/abandoned structures for housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$59,511.00 Private: \$84,619.00
	<b>Description</b>	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 housing units rehabilitated for LMI homebuyers
	<b>Location Description</b>	2140 McCulloh Street, Baltimore, MD 21229
	<b>Planned Activities</b>	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
<b>36</b>	<b>Project Name</b>	ECONOMIC ACTION MARYLAND (aka MARYLAND CONSUMERS FAIR HOUSING)/FAIR HOUSING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Implement Fair Housing Practices
	<b>Needs Addressed</b>	Promote Fair Housing
	<b>Funding</b>	CDBG: \$91,200.00 General Fund: \$218,000.00 Private: \$143,175.00 State - other: \$30,000.00
	<b>Description</b>	Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	266 LMI households will be assisted with securing their fair housing rights.
	<b>Location Description</b>	2209 Maryland Avenue, Baltimore MD 21218
	<b>Planned Activities</b>	Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.
<b>37</b>	<b>Project Name</b>	FAMILY TREE/PUBLIC SERVICES (GENERAL)

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$35,000.00
	<b>Description</b>	Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 LMI persons
	<b>Location Description</b>	2108 N. Charles St.
	<b>Planned Activities</b>	Funds to implement the Family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support, and crisis counseling.
<b>38</b>	<b>Project Name</b>	FRANCISCAN CENTER/GENERAL PUBLIC SERVICE
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development

	<b>Funding</b>	CDBG: \$115,000.00 Other Federal Funds: \$12,000.00 Private: \$17,500.00
	<b>Description</b>	Funds will support operations at the Franciscan Center including its food, eviction prevention, health, and transportation services.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1800 LMI persons
	<b>Location Description</b>	101 W 23rd Street, Baltimore
	<b>Planned Activities</b>	General Public Services including meals, computer access, health checks, referrals, food pantry, and homelessness prevention.
39	<b>Project Name</b>	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$40,000.00 Private: \$75,000.00
	<b>Description</b>	Provides information and other resources to area residents regarding community development and other activities.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	9700 LMI households
	<b>Location Description</b>	2300 Garrison Blvd. Suite 140
	<b>Planned Activities</b>	Public information regarding Garwyn Oaks programs and other resources available to area residents through newsletters, website, and community meetings.
40	<b>Project Name</b>	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$60,000.00 Other Federal Funds: \$12,804.00 State - other: \$37,000.00
	<b>Description</b>	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	9700 LMI homebuyer and homeowner households
	<b>Location Description</b>	2300 Garrison Blvd. Suite 140

	<b>Planned Activities</b>	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective homebuyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure.
<b>41</b>	<b>Project Name</b>	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/PUBLIC SERVICES GENERAL
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$46,000.00
	<b>Description</b>	Staff costs for provision of various general services.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 LMI households
	<b>Location Description</b>	401 Woodbourne Ave.
	<b>Planned Activities</b>	Staff costs for provision of various general assistance to identify resources and prevent evictions and homelessness.
<b>42</b>	<b>Project Name</b>	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/SUBSISTENCE PAYMENTS
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development

	<b>Funding</b>	CDBG: \$29,000.00 Private: \$53,000.00
	<b>Description</b>	Provide rental and utility subsistence payment to prevent evictions.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 LMI persons
	<b>Location Description</b>	401 Woodbourne Ave.
	<b>Planned Activities</b>	Provide rental and utility subsistence payment to prevent evictions.
43	<b>Project Name</b>	GREATER BAYBROOK ALLIANCE/ED/TA
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$10,740.00 State - other: \$100,000.00
	<b>Description</b>	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Eight emerging or extant small businesses
	<b>Location Description</b>	3430 2nd Street, Suite #300

	<b>Planned Activities</b>	TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
44	<b>Project Name</b>	GREATER BAYBROOK ALLIANCE/PUBLIC INFO
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$35,830.00 Private: \$262,648.00
	<b>Description</b>	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	26 LMI households
	<b>Location Description</b>	3430 2nd Street, Suite #300
	<b>Planned Activities</b>	Funds will be used to publicize various programs available to residents of the community and recruit interested volunteers and leaders in the Greater Baybrook Area.
45	<b>Project Name</b>	GREATER BAYBROOK ALLIANCE/PFI
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$12,430.00 State - BRNI: \$399,846.00

	<b>Description</b>	Staff costs to plan and implement improvements to public open space and parks.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 public open space sites
	<b>Location Description</b>	Garrett Park and the Duane Avenue Parklet in Farring-Baybrook Park
	<b>Planned Activities</b>	Staff costs to plan and implement improvements to public open space and parks in the Greater Baybrook region.
46	<b>Project Name</b>	GREEN & HEALTHY HOMES INITIATIVE/PUBLIC SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$70,800.00 State - other: \$348,682.00
	<b>Description</b>	Staff costs to oversee the Green and Healthy Homes Program. Services to be provided include workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead-hazard housing to certified lead-free housing.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 LMI households and associated landlords will receive training, referrals and guidance regarding household toxins and how to abate them.

	<b>Location Description</b>	2714 Hudson Street
	<b>Planned Activities</b>	Staff costs to oversee the Green and Healthy Homes Program. Services to be provided include workshops on lead and toxin reduction in homes, assistance to rental property owners with lead and toxin reduction in their properties, and relocation assistance to families to move them from lead-hazard housing to certified lead-free housing.
47	<b>Project Name</b>	GREEN & HEALTHY HOMES INITIATIVE/LEAD ABATEMENT (14I)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	CDBG: \$106,200.00 Other Federal - Lead: \$450,000.00
	<b>Description</b>	In-home resident education and lead hazard reduction and healthy homes housing interventions.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 LMI households with small children or pregnant women.
	<b>Location Description</b>	2714 Hudson Street
	<b>Planned Activities</b>	In-home resident education and lead hazard reduction and healthy homes housing interventions.
48	<b>Project Name</b>	GROW HOME INITIATIVE/Youth Employment Training
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development

	<b>Funding</b>	CDBG: \$54,067.50 Other Federal Funds: \$100,000.00
	<b>Description</b>	Support staff costs to employ 65 teens in their first job working to improve green spaces within their home communities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	65 LMI youth
	<b>Location Description</b>	432 E Patapsco Ave
	<b>Planned Activities</b>	65 teens will receive training and support in their first job working to improve green spaces within their home communities.
	49	<b>Project Name</b>
<b>Target Area</b>		Low Moderate-Income Areas
<b>Goals Supported</b>		Public Facilities & Public Open Space Improvements
<b>Needs Addressed</b>		Strategic Neighborhood Investment
<b>Funding</b>		CDBG: \$6,682.00 Private: \$10,000.00 State - BRNI: \$90,000.00
<b>Description</b>		Project costs associated with improving underused parks in south and southwest Baltimore.
<b>Target Date</b>		6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7 public sites
	<b>Location Description</b>	<p>ABC Park - 501 S Catherine St, Baltimore MD (Mill Hill, Carrollton Ridge)</p> <p>Carroll Park - 1500 Washington Blvd, Baltimore MD 21230 (Pigtown, Carrollton Ridge, Mount Clare, Camden/Carroll Industrial Area)</p> <p>City of Refuge Victory Garden - Lot 7096-050, 21225 (Brooklyn)</p> <p>Daisy Field - 200 N Hilton Parkway, 21229 (Allendale)</p> <p>Farring/Baybrook Park - 4501 Farring Ct, Brooklyn, MD 21225 (Brooklyn / Curtis Bay)</p> <p>Filbert Street Garden - 1317 Filbert St 21226 (Curtis Bay)</p> <p>Garrett Park - 200 E Patapsco Ave, 21225 (Brooklyn)</p>
	<b>Planned Activities</b>	Project costs associated with improving seven underused parks in south and southwest Baltimore.
50	<b>Project Name</b>	GUARDIAN ANGEL/EPISCOPAL DIOCESE OF MD/PUBLIC SERVICES - GENERAL
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$49,000.00
	<b>Description</b>	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500 LMI persons
	<b>Location Description</b>	4 E. University Parkway
	<b>Planned Activities</b>	Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.
51	<b>Project Name</b>	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Rehabilitation of primarily vacant/abandoned structures for housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$231,750.00 General Fund: \$75,000.00
	<b>Description</b>	Staff costs associated with the rehabilitation of properties for sale to low- and moderate-income households.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 LMI first-time home-buyer households
	<b>Location Description</b>	Sandtown in West Baltimore, Milton-Montford in East Baltimore, and the Four by Four in Northeast Baltimore.
<b>Planned Activities</b>	Staff costs associated with the rehabilitation of properties for sale to low- and moderate-income households.	

52	<b>Project Name</b>	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$42,750.00
	<b>Description</b>	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 LMI households
	<b>Location Description</b>	Belair-Edison, Harford, and Rosemont
	<b>Planned Activities</b>	Oversight of the Northeast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford, and Rosemont.
53	<b>Project Name</b>	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$42,750.00
	<b>Description</b>	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.

	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,000 LMI homebuyers and homeowners.
	<b>Location Description</b>	5807 Harford Road
	<b>Planned Activities</b>	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.
54	<b>Project Name</b>	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES GENERAL
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$42,000.00 Other Federal Funds: \$4,000.00 Private: \$50,000.00
	<b>Description</b>	Community organizing and outreach to East Baltimore residents to understand concerns and implement solutions. Communicate funding opportunities and HEBCAC services to community associations and residents.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,000 LMI persons.
	<b>Location Description</b>	1212 N Wolfe St.

	<b>Planned Activities</b>	Community organizing and outreach to East Baltimore residents to understand concerns and implement solutions. Communicate funding opportunities and HEBCAC services to community associations and residents.
55	<b>Project Name</b>	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN (14H)
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	CDBG: \$15,000.00 State - BRNI: \$100,000.00
	<b>Description</b>	Rehab assistance administration of at least 5 exterior rehab projects completed for LMI owner-occupant residents.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 LMI OWNER-OCCUPANT HOUSEHOLDS
	<b>Location Description</b>	1212 N Wolfe St.
	<b>Planned Activities</b>	Rehab assistance administration of at least 5 exterior rehab projects completed for owner-occupant LMI residents.
56	<b>Project Name</b>	HOME FREE USA/ HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets

	<b>Funding</b>	CDBG: \$72,000.00 Private: \$275,000.00
	<b>Description</b>	Funds will be used to support housing counseling services for low-income first-time home buyers.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	125 LMI homebuyers
	<b>Location Description</b>	8401 Corporate Drive, Suite 600
	<b>Planned Activities</b>	Funds will be used to support housing counseling services for low-income first-time home buyers.
57	<b>Project Name</b>	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$45,510.00
	<b>Description</b>	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3000 LMI youth and adults
	<b>Location Description</b>	1947 Pennsylvania Avenue - P.O. Box 12764

	<b>Planned Activities</b>	Support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton, and surrounding communities.
<b>58</b>	<b>Project Name</b>	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Preventative & Emergency Services to the Homeless
	<b>Funding</b>	CDBG: \$41,070.00
	<b>Description</b>	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services for drug and alcohol abuse.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 LMI homeless women
	<b>Location Description</b>	1947 Pennsylvania Avenue - P.O. Box 12764
	<b>Planned Activities</b>	Operating costs associated with Martha's Place, a long-term supportive housing program for homeless women seeking rehabilitation services for drug and alcohol abuse.
<b>59</b>	<b>Project Name</b>	INTERSECTION OF CHANGE - STRENGTH TO LOVE/EMPLOYMENT TRAINING
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$24,420.00

	<b>Description</b>	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow-houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 LMI persons
	<b>Location Description</b>	1947 Pennsylvania Avenue - P.O. Box 12764
	<b>Planned Activities</b>	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow-houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues, and offers employment to ex-offenders.
60	<b>Project Name</b>	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	CDBG: \$50,000.00 Private: \$212,538.00
	<b>Description</b>	Staff costs associated with providing assistance to low-income residents of Greenmount West neighborhood with facade improvements and home repair, and counseling on how to access other funds for home improvements.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	16 LMI owner-occupant households
	<b>Location Description</b>	25 East 20th Street
	<b>Planned Activities</b>	Staff costs associated with providing assistance to low-income residents of Greenmount West neighborhood with facade improvements and home repair, and counseling on how to access other funds for home improvements.
61	<b>Project Name</b>	JULIE COMMUNITY CENTER/YOUTH
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$11,828.00
	<b>Description</b>	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	35 LMI youth
	<b>Location Description</b>	100 S. Washington Street
	<b>Planned Activities</b>	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after-school program from September through June.

62	<b>Project Name</b>	JULIE COMMUNITY CENTER/PUBLIC SERVICE (HEALTH SERVICES)
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$18,959.60 Private: \$13,900.00
	<b>Description</b>	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	140 LMI persons
	<b>Location Description</b>	100 S. Washington Street
	<b>Planned Activities</b>	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
63	<b>Project Name</b>	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$7,812.00
	<b>Description</b>	Provide adult education services to low- and moderate-income people. Adult education classes include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.

	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	22 LMI persons
	<b>Location Description</b>	100 S. Washington Street
	<b>Planned Activities</b>	Provide adult education services to low- and moderate-income people. Adult education classes include pre-GED, GED, and post-GED instructions as well as workforce readiness and other employment training.
64	<b>Project Name</b>	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$57,000.00 Private: \$20,000.00
	<b>Description</b>	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 LMI Home-buyer households
	<b>Location Description</b>	3500 Boston Street Suite 227
	<b>Planned Activities</b>	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.

65	<b>Project Name</b>	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$95,000.00 Other Federal Funds: \$87,198.00 Private: \$121,659.00
	<b>Description</b>	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 small and emerging businesses
	<b>Location Description</b>	3500 Boston Street Suite 227
	<b>Planned Activities</b>	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.
66	<b>Project Name</b>	LIBERTY'S PROMISE/YOUTH SERVICES
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development

	<b>Funding</b>	CDBG: \$72,000.00 Private: \$38,497.00
	<b>Description</b>	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 LMI immigrant youth
	<b>Location Description</b>	3500 Boston St.
	<b>Planned Activities</b>	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
67	<b>Project Name</b>	LIVING CLASSROOMS/ADULT RESOURCE CENTER/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$119,000.00
	<b>Description</b>	Funds to provide workforce development services to low- and moderate-income adults who are residents of public housing developments.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 LMI adult learners
	<b>Location Description</b>	1417 Thames Street
	<b>Planned Activities</b>	Funds to provide workforce development services to low- and moderate-income adults who are residents of public housing developments.
68	<b>Project Name</b>	LIVING CLASSROOMS/CLEANING & BOARDING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Code Enforcement
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$450,000.00 General Fund: \$7,116.00 Other Federal Funds: \$162,537.00 Private: \$28,619.00
	<b>Description</b>	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3,800 derelict properties cleaned and boarded
	<b>Location Description</b>	1417 Thames Street

	<b>Planned Activities</b>	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately-owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste.
69	<b>Project Name</b>	LIVING CLASSROOMS/POWERHOUSE/YOUTH
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$142,500.00
	<b>Description</b>	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services are provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	115 LMI Youth
	<b>Location Description</b>	1417 Thames Street
<b>Planned Activities</b>	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services are provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.	
70	<b>Project Name</b>	MARYLAND LEGAL AID/LEGAL SERVICES
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$70,000.00 Private: \$1,015,606.00
	<b>Description</b>	Funds will be used to support legal services and representation for low-income renters.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 LMI households facing legal action regarding their housing
	<b>Location Description</b>	500 E Lexington St
	<b>Planned Activities</b>	Funds will be used to support legal services and representation for low-income renters.
<b>71</b>	<b>Project Name</b>	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$150,000.00 General Fund: \$226,000.00 Private: \$579,766.00 State - other: \$388,500.00
	<b>Description</b>	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.

	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 LMI adult learners
	<b>Location Description</b>	2700 N. Charles St Suite #200
	<b>Planned Activities</b>	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence.
<b>72</b>	<b>Project Name</b>	MARYLAND VOLUNTEER LAWYERS SERVICES/LEGAL SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$50,000.00 Private: \$25,000.00
	<b>Description</b>	Funds will be used to support legal services and representation for low-income and moderate renters.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,000 LMI households
	<b>Location Description</b>	201 N. Charles Street
	<b>Planned Activities</b>	Funds will be used to support legal services and representation for low-income and moderate renters.

<b>73</b>	<b>Project Name</b>	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$75,000.00
	<b>Description</b>	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 neighborhood studies
	<b>Location Description</b>	1700 E. Coldspring Lane, Montebello D-216

	<b>Planned Activities</b>	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
74	<b>Project Name</b>	MOVABLE FEAST/SENIOR SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$50,000.00 Other Federal Funds: \$1,033,664.00 Private: \$570,000.00 State - other: \$400,000.00
	<b>Description</b>	Provide medically tailored meals and nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 LMI senior residents
	<b>Location Description</b>	901 N. Milton Avenue

	<b>Planned Activities</b>	Provide medically tailored meals and nutritional supplements, groceries, and produce at no cost to LMI individuals 62 and older in Baltimore city.
75	<b>Project Name</b>	NEIGHBORHOOD DESIGN CENTER/PLANNING
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$190,000.00 General Fund: \$92,475.00
	<b>Description</b>	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Neighborhood planning and design projects to benefit LMI areas.
	<b>Location Description</b>	120 West North Ave, Suite 306
	<b>Planned Activities</b>	Provide pro-bono community design, planning, and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.
76	<b>Project Name</b>	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO

	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$47,530.00 Other Federal Funds: \$40,000.00 Private: \$62,500.00
	<b>Description</b>	Provides information to the community regarding services, resources, and other activities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 issues of newsletters, webpage updates and other communications regarding housing programs NHs offers
	<b>Location Description</b>	25 E. 20th Street Suite 170
	<b>Planned Activities</b>	Provides information to the community regarding services, resources, and other activities.
<b>77</b>	<b>Project Name</b>	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$118,816.00 Other Federal Funds: \$70,000.00
	<b>Description</b>	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	585 LMI home-buyer households
	<b>Location Description</b>	25 E. 20th Street Suite 170
	<b>Planned Activities</b>	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.
78	<b>Project Name</b>	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$237,654.00 Other Federal Funds: \$70,000.00 Private: \$2,500.00 State - BRNI: \$532,500.00
	<b>Description</b>	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support the administration of the Revolving Loan fund.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	55 LMI owner-occupant households
	<b>Location Description</b>	25 E. 20th Street Suite 170

	<b>Planned Activities</b>	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support the administration of the Revolving Loan fund.
79	<b>Project Name</b>	PARKS AND PEOPLE/Employment
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$72,000.00 General Fund: \$75,000.00 Private: \$181,940.00
	<b>Description</b>	After School and summer employment for youth ages 14-21 in green careers.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 LMI youth career learners
	<b>Location Description</b>	2100 Liberty Heights Avenue
	<b>Planned Activities</b>	After School and summer employment for youth ages 14-21 in green careers.
80	<b>Project Name</b>	PARKS AND PEOPLE/YOUTH - SUPER KIDS CAMP
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$25,000.00 State - other: \$104,000.00

	<b>Description</b>	Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	625 LMI youth
	<b>Location Description</b>	2100 Liberty Heights Avenue
	<b>Planned Activities</b>	Summer camp for Youth - Program Transportation: 6-Week Round-Trip Bus Transportation for up to 600 student participants from local school sites to Parks & People campus.
<b>81</b>	<b>Project Name</b>	PARKS AND PEOPLE FOUNDATION/CORE PARKS IMPROVEMENT/REHABILITATION NEIGHBORHOOD FACILITIES
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$71,000.00 Private: \$75,000.00
	<b>Description</b>	Operating funds for community participatory visioning and partnership building, advocacy, project management, oversight, construction management, fiscal management.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	One community open space

	<b>Location Description</b>	2100 Liberty Heights Avenue. (Projected work site is Greenmount Park, 1103-1135 Brentwood Avenue).
	<b>Planned Activities</b>	Operating funds for community participatory visioning and partnership building, advocacy, project management, oversight, construction management, fiscal management.
<b>82</b>	<b>Project Name</b>	PIVOT/EMPLOYMENT TRAINING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$67,000.00 Other Federal Funds: \$300,000.00
	<b>Description</b>	Funds to provide education, training, and placement program for unemployed women who are re-entering society after incarceration.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 LMI adult learners
	<b>Location Description</b>	901 N Milton Ave
<b>Planned Activities</b>	Funds to provide education, training, and placement program for unemployed women who are re-entering society after incarceration.	
<b>83</b>	<b>Project Name</b>	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Affordable Housing

	<b>Funding</b>	CDBG: \$95,000.00 Private: \$200,000.00
	<b>Description</b>	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	126 LMI households
	<b>Location Description</b>	201 N. Charles Street
	<b>Planned Activities</b>	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions.
84	<b>Project Name</b>	REBUILD METRO/REHAB ADMIN
	<b>Target Area</b>	East Impact Investment Area
	<b>Goals Supported</b>	Create/Increase Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$71,250.00 Private: \$192,500.00
	<b>Description</b>	Staff and operating costs associated with the rehabilitation of properties to preserve housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15 units rehabbed for LMI owner-occupied households
	<b>Location Description</b>	1129 North Caroline Street (Project site - 700 block of Preston Street).
	<b>Planned Activities</b>	Staff and operating costs associated with the rehabilitation of properties to preserve housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
85	<b>Project Name</b>	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$75,000.00 General Fund: \$440,000.00 Other Federal Funds: \$107,828.00 Private: \$652,250.00 State - BRNI: \$225,000.00
	<b>Description</b>	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income people residing in Baltimore City.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 LMI owner-occupied units
	<b>Location Description</b>	5820 York Road, Suite T300

	<b>Planned Activities</b>	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income people residing in Baltimore City.
<b>86</b>	<b>Project Name</b>	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$100,000.00 General Fund: \$75,000.00 Other Federal Funds: \$750,000.00 Private: \$1,158,750.00 State - other: \$1,165,950.00
	<b>Description</b>	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced emotional distress related to a death and/or traumatic loss.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	580 LMI persons
	<b>Location Description</b>	928 E North Avenue
<b>Planned Activities</b>	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced emotional distress related to a death and/or traumatic loss.	
<b>87</b>	<b>Project Name</b>	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets

	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$104,000.00
	<b>Description</b>	Provide housing counseling services to first time home buyers and default counseling to households at risk of losing their homes.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500 LMI homebuyers and homeowners
	<b>Location Description</b>	3323 Eastern Avenue
	<b>Planned Activities</b>	Provide housing counseling services to first time home buyers and default counseling to households at risk of losing their homes.
88	<b>Project Name</b>	SOUTHEAST COMMUNITY DEVELOPMENT CORP/REHAB ADMIN
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Rehabilitation of primarily vacant/abandoned structures for housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$60,000.00 Private: \$72,500.00
	<b>Description</b>	Staff and operating costs associated with the rehabilitation of properties to create home-buyer housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 units for LMI homebuyers
	<b>Location Description</b>	3323 Eastern Avenue
	<b>Planned Activities</b>	Staff and operating costs associated with the rehabilitation of properties to create home-buyer housing opportunities for low- and moderate-income households in Southeast Baltimore neighborhoods.
89	<b>Project Name</b>	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING & HOME SHARING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$332,010.00 Private: \$1,564,612.00
	<b>Description</b>	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 LMI households seeking to become home-owners and 150 LMI persons seeking to be matched with homeowners looking for housemates/renters.
	<b>Location Description</b>	321 E 25th St

	<b>Planned Activities</b>	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first-time home. Additionally, provide one-on-one foreclosure prevention counseling to low- and moderate-income people facing foreclosure through default on their mortgage. Also provide intake, matching, and management services to Home Sharing program.
90	<b>Project Name</b>	ST. AMBROSE HOUSING AID CENTER/HOUSING UPGRADES TO BENEFIT SENIORS (HUBS)/ OWNER-OCCUPIED REHAB
	<b>Target Area</b>	
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	CDBG: \$24,990.00 General Fund: \$123,655.00 State - BRNI: \$80,000.00
	<b>Description</b>	Provide aging-in-place home rehab and modification administration to senior homeowners.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 LMI homeowners
	<b>Location Description</b>	321 E 25th St
	<b>Planned Activities</b>	Provide aging-in-place home rehab and modification administration to senior homeowners.
91	<b>Project Name</b>	ST. FRANCIS CENTER/YOUTH
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development

	<b>Funding</b>	CDBG: \$70,000.00 General Fund: \$20,000.00 Private: \$349,000.00 State - other: \$663,000.00
	<b>Description</b>	Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	175 LMI youth
	<b>Location Description</b>	2405 Linden Avenue
	<b>Planned Activities</b>	Provide support for K-12 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability.
92	<b>Project Name</b>	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Preventative & Emergency Services to the Homeless
	<b>Funding</b>	CDBG: \$72,000.00 General Fund: \$1,582,363.00 Private: \$194,000.00
	<b>Description</b>	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 LMI persons in PSH
	<b>Location Description</b>	119 E 25th Street
	<b>Planned Activities</b>	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.
93	<b>Project Name</b>	DHCD - COMMUNITY SUPPORTS PROGRAM/ADMIN.
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$343,959.00
	<b>Description</b>	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provide technical assistance to public/private nonprofit organizations; monitor subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	417 E Fayette

	<b>Planned Activities</b>	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provide technical assistance to public/private nonprofit organizations; monitor subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
94	<b>Project Name</b>	DHCD - INDIRECT COSTS
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$620,000.00
	<b>Description</b>	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	417 E Fayette, Baltimore MD 20202
	<b>Planned Activities</b>	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
95	<b>Project Name</b>	DHCD - LEAD-BASED PAINT ABATEMENT
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance

	<b>Funding</b>	CDBG: \$985,000.00 Local - General Fund - Lead: \$500,000.00 Other Federal - Lead: \$13,800,000.00 State - Lead: \$1,750,000.00
	<b>Description</b>	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	320 LMI households
	<b>Location Description</b>	417 E Fayette
	<b>Planned Activities</b>	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
96	<b>Project Name</b>	DHCD - OFFICE OF HOMEOWNERSHIP
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Strengthen homeownership markets
	<b>Funding</b>	CDBG: \$240,000.00
	<b>Description</b>	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 LMI homebuyer households
	<b>Location Description</b>	417 E Fayette
	<b>Planned Activities</b>	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.
97	<b>Project Name</b>	DHCD - OFFICE OF REHABILITATION SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	CDBG: \$1,669,643.00
	<b>Description</b>	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 LMI Homeowner households
	<b>Location Description</b>	417 E Fayette

	<b>Planned Activities</b>	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.
98	<b>Project Name</b>	BCHD - Aging & CARE Services/SENIOR SERVICES
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$475,000.00 General Fund: \$287,069.00 Other Federal Funds: \$213,111.00 State - other: \$32,486.00
	<b>Description</b>	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,000 LMI seniors participating at 3 senior centers
	<b>Location Description</b>	417 E Fayette

	<b>Planned Activities</b>	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
99	<b>Project Name</b>	BCRP/YOUTH
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$380,000.00 General Fund: \$114,404.00
	<b>Description</b>	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	750 LMI youth
	<b>Location Description</b>	3001 East Drive Baltimore
	<b>Planned Activities</b>	"Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.
100	<b>Project Name</b>	BCRP - DAWSON SAFE HAVEN CENTER/YOUTH
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services

	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$304,000.00
	<b>Description</b>	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	891 LMI Youth
	<b>Location Description</b>	3001 East Drive Baltimore
	<b>Planned Activities</b>	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other after-school programs.
101	<b>Project Name</b>	DPW - CLEANING & BOARDING/CODE ENFORCEMENT
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Code Enforcement
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$1,182,137.00 General Fund: \$10,804,330.00
	<b>Description</b>	A portion of the staff costs to clean and board vacant structures which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,000 dilapidated properties
	<b>Location Description</b>	200 Holliday Street
	<b>Planned Activities</b>	A portion of the staff costs to clean and board vacant structures which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
<b>102</b>	<b>Project Name</b>	DPW & HABC - RAT RUBOUT/GEN. PUBLIC SERVICE (05Z)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$75,000.00 Other Federal Funds: \$226,497.00
	<b>Description</b>	Identification and treatment of rat burrows at public housing developments.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5689 rat burrows
	<b>Location Description</b>	417 E. Fayette Street Suite 266
	<b>Planned Activities</b>	Identification and treatment of rat burrows at public housing developments.
<b>103</b>	<b>Project Name</b>	MOCFS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$807,500.00 State - other: \$2,496,937.00
	<b>Description</b>	Provide information on and access to energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition resources; and provide referrals to other government and non-profit agencies to address concerns with mental health, substance abuse, housing, and employment development.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	39450 LMI persons
	<b>Location Description</b>	1731 East Chase Street
	<b>Planned Activities</b>	Provide information on and access to energy assistance, energy conservation education, weatherization, financial empowerment, food, and nutrition resources; and provide referrals to other government and non-profit agencies to address concerns with mental health, substance abuse, housing, and employment development.
<b>104</b>	<b>Project Name</b>	MOHS - SHELTER MANAGMENT (03T)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Emergency Shelter & Serv. to Homeless Persons
	<b>Needs Addressed</b>	Preventative & Emergency Services to the Homeless
	<b>Funding</b>	CDBG: \$345,000.00

	<b>Description</b>	Establish an additional year-round emergency shelter for homeless families in Baltimore City that provides homeless families with 24-hour accommodations, 3 meals daily, and supportive services and case management.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 LMI homeless persons
	<b>Location Description</b>	7 E. Redwood Street
	<b>Planned Activities</b>	Establish a year-round emergency shelter for homeless families in Baltimore City. MOHS will provide homeless families with 24-hour accommodations, 3 meals daily, and supportive services and case management.
<b>105</b>	<b>Project Name</b>	MOHS - EEC/EMPLOYMENT TRAINING (05H)
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$55,000.00
	<b>Description</b>	The EEC will provide on-site training, assess and referrals to appropriate employment and educational services to homeless shelter clients.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 LMI homeless career learners

	<b>Location Description</b>	7 E. Redwood Street
	<b>Planned Activities</b>	The EEC will provide on-site training, assess and referrals to appropriate employment and educational services to homeless shelter clients.
<b>106</b>	<b>Project Name</b>	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$1,264,649.00
	<b>Description</b>	Final payment on the \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	417 E Fayette
<b>Planned Activities</b>	Final payment on the \$21,200,000 Section 108 loan to assist with the acquisition, relocation, and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.	
<b>107</b>	<b>Project Name</b>	DHCD - DIRECT HOMEOWNERSHIP INCENTIVES/ 13B - CAPITAL
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Strengthen Homeownership Markets
	<b>Needs Addressed</b>	Affordable Housing

	<b>Funding</b>	CDBG: \$1,000,000.00 Private - Mortgage Debt: \$23,323,803.00
	<b>Description</b>	Direct funding to LMI homebuyers in the First-Time Homebuyer program. Funds to cover closing costs.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 LMI Households
	<b>Location Description</b>	417 E Fayette
	<b>Planned Activities</b>	Direct funding to LMI homebuyers in the First-Time Homebuyer program. Funds to cover closing costs.
<b>108</b>	<b>Project Name</b>	DHCD - PLANNED DEMOLITIONS/CLEARANCE AND DEMOLITION - CAPITAL
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Code Enforcement
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$750,000.00
	<b>Description</b>	Funds will support demolition and clearance of dilapidated buildings and blighted properties.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 blighted buildings
	<b>Location Description</b>	417 E Fayette
	<b>Planned Activities</b>	Funds will support demolition and clearance of dilapidated buildings and blighted properties.

<b>109</b>	<b>Project Name</b>	NEIGHBORHOOD HOUSING SERVICES/RLF - CAPITAL
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	Private: \$200,000.00
	<b>Description</b>	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. The anticipated program income is \$200,000.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Ten (10) owner-occupied housing units will receive rehabilitation funds for necessary repairs and upgrades.
	<b>Location Description</b>	25 E. 20th Street Suite 170
	<b>Planned Activities</b>	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. The anticipated program income is \$200,000.
<b>110</b>	<b>Project Name</b>	BALTIMORE METROPOLITAN COUNCIL/ PLANNING - Non-Sub Amendment Jan 2024
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Promote Fair Housing
	<b>Funding</b>	CDBG: \$29,651.00 General Fund: \$32,773.00

	<b>Description</b>	To fund Baltimore City's CFY 2025 share of the Regional Fair Housing Consortium's coordinator position. (Year 2 of 3 years).
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	599,000 households in Baltimore City
	<b>Location Description</b>	1500 Whetstone Way Suite 300, Baltimore, MD 21230
	<b>Planned Activities</b>	To fund Baltimore City's CFY 2025 share of the Regional Fair Housing Consortium's coordinator position. (Year 2 of 3 years). The staff member maintains and implements the Regional Fair Housing Plan
<b>111</b>	<b>Project Name</b>	GREATER BAYBROOK ALLIANCE/CRIME PREVENTION
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$22,000.00 General Fund: \$33,040.00 Other Federal Funds: \$131,591.00
	<b>Description</b>	Improve public safety by facilitation of resident-led Violence Reduction Leadership Team, increased coordination of resources for at-risk or general population youth, increased mentorship opportunities between neighborhood residents and youth, technical assistance to support youth-led violence prevention programs/events, and youth leadership development through emerging Youth Education Council.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	28000 LMI households
	<b>Location Description</b>	3430 2nd Street, Baltimore, MD 21225
	<b>Planned Activities</b>	Improve public safety by facilitation of resident-led Violence Reduction Leadership Team, increased coordination of resources for at-risk or general population youth, increased mentorship opportunities between neighborhood residents and youth, technical assistance to support youth-led violence prevention programs/events, and youth leadership development through emerging Youth Education Council.
<b>112</b>	<b>Project Name</b>	HOME/CHDO RESERVE FUNDS
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Create/Increase Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$582,363.00
	<b>Description</b>	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	417 E Fayette St, Baltimore MD 21202

	<b>Planned Activities</b>	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
<b>113</b>	<b>Project Name</b>	HOME/ADMINISTRATION
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	HOME: \$388,242.00
	<b>Description</b>	General oversight of HOME funded projects.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	417 E. Fayette St, Baltimore MD 21202
	<b>Planned Activities</b>	General oversight of HOME funded projects.
<b>114</b>	<b>Project Name</b>	HOME - CITY-WIDE RENTAL PROJECTS
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Create/Increase Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing

	<b>Funding</b>	HOME: \$5,506,525.00 LIHTC: \$53,104,583.00 Local Bond Funds: \$11,500,000.00 Other Federal Funds: \$5,895,363.00 Private: \$27,893,956.00 State - other: \$25,129,740.00
	<b>Description</b>	Construction of new affordable rental housing units.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	277 new affordable units will be built for rental to LMI households.
	<b>Location Description</b>	Perkins 1 Perkins 2A Uplands 2A Uplands 2B
	<b>Planned Activities</b>	Construction of new affordable rental housing units.
115	<b>Project Name</b>	SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION/PUBLIC INFORMATION
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$36,000.00
	<b>Description</b>	30 social media posts related to housing counseling and homebuying, 12 e-newsletters about housing services; and 8 outreach events
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1000 LMI Households
	<b>Location Description</b>	3323 Eastern Avenue, Baltimore MD 21224
	<b>Planned Activities</b>	30 social media posts related to housing counseling and homebuying, 12 e-newsletters about housing services; and 8 outreach events
<b>116</b>	<b>Project Name</b>	DHCD - EMERGENCY DEMOLITIONS - CAPITAL/04
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Code Enforcement
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$1,600,000.00
	<b>Description</b>	Demolition of vacant properties that pose an urgent threat to safety and stability in the surrounding community.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 blighted and dangerous structures will be razed.
	<b>Location Description</b>	417 E Fayette, Baltimore MD 21202
	<b>Planned Activities</b>	Demolition of vacant properties that pose an urgent threat to safety and stability in the surrounding community.
<b>117</b>	<b>Project Name</b>	REBUILD METRO/OO REPAIRS (14A) - CAPITAL

	<b>Target Area</b>	Low Moderate-Income Areas East Impact Investment Area
	<b>Goals Supported</b>	Assist HOs & LLs to Maintain Homes/Healthy Home
	<b>Needs Addressed</b>	Healthy Homes/Homeowner Maintenance Assistance
	<b>Funding</b>	CDBG: \$125,000.00 Private: \$288,000.00 State - BRNI: \$250,000.00
	<b>Description</b>	Capital funds for rehabilitation and repairs of LMI owner-occupied housing in Johnston Square
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15 LMI OO households
	<b>Location Description</b>	Johnston Square neighborhood
	<b>Planned Activities</b>	Capital funds for rehabilitation and repairs of LMI owner-occupied housing in Johnston Square
<b>118</b>	<b>Project Name</b>	REBUILD METRO/ACQUISITION & STABILIZATION OF HOUSING UNITS (14G) - CAPITAL
	<b>Target Area</b>	East Impact Investment Area
	<b>Goals Supported</b>	Rehabilitation of primarily vacant/abandoned structures for housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$375,000.00
	<b>Description</b>	Funds to support acquisition and stabilization of abandoned housing units for rehab and eventual owner-occupancy.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	9 housing units
	<b>Location Description</b>	1209 Valley Street, 1215 Valley Street, 1219 Valley Street, 1221 Valley Street, 1227 Valley Street, 1308 Homewood Avenue, 1316 Homewood Avenue, 1318 Homewood Avenue, 1308 Ensor Street
	<b>Planned Activities</b>	Funds to support acquisition and stabilization of abandoned housing units for rehab and eventual owner-occupancy.
<b>119</b>	<b>Project Name</b>	Gibbons Family Apartments -Unity Properties Inc (Bon Secours)/Rental Rehab (14B)
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Preservation of Existing Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$425,000.00
	<b>Description</b>	Replacement of HVAC system and other rehab needs at the Gibbons Family Apartments.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 rental units occupied by LMI households
	<b>Location Description</b>	900 Desoto Road, Baltimore 21223
	<b>Planned Activities</b>	Replacement of HVAC system and other rehab needs at the Gibbons Family Apartments.
<b>120</b>	<b>Project Name</b>	PARKS AND PEOPLE/PFI (03F) - CAPITAL
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements

	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$600,000.00
	<b>Description</b>	Convert four acres of vacant land into sustainable greenspace and provide amenities including play spaces, fitness stations, shade trees, and a lit practice field.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	~2,000 LMI persons
	<b>Location Description</b>	1103-1135 Brentwood Ave Baltimore, MD 21202 - Greenmount Park
	<b>Planned Activities</b>	Convert four acres of vacant land into sustainable greenspace and provide amenities including play spaces, fitness stations, shade trees, and a lit practice field.
<b>121</b>	<b>Project Name</b>	FAMILY RECOVERY PROGRAM/PFI HEALTH FACILITY (03P) - CAPITAL
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$250,000.00 Other Federal Funds: \$1,000,000.00 Private: \$1,407,500.00 State - other: \$3,000,000.00
	<b>Description</b>	Funds to support rehabilitation of vacant property, providing a new outpatient treatment center.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 households
	<b>Location Description</b>	401 N. Gay St
	<b>Planned Activities</b>	Rehabilitation of vacant property, providing a new outpatient treatment center.
<b>122</b>	<b>Project Name</b>	HESG PY 2024 Formula Activities
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Special Needs Populations Provide Housing Interventions for People Experiencing homelessness Emergency Shelter & Serv. to Homeless Persons Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development Housing and Other Services to Special Needs Pop. Preventative & Emergency Services to the Homeless Planning & Administration
	<b>Funding</b>	ESG: \$1,865,532.00 Continuum of Care: \$29,291,862.00 General Fund: \$9,303,828.00 Local - Journey Home: \$100,000.00 State - Homeless Solutions Program: \$2,111,500.00

	<b>Description</b>	The Federal Program Year 2024 ESG formula allocation of \$1,865,532 will provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; rapid rehousing; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	261,860 homeless persons
	<b>Location Description</b>	7 Redwood St, Baltimore MD 21202
	<b>Planned Activities</b>	The Federal Program Year 2024 ESG formula allocation of \$1,865,532 will provide funding for activities carried out by non-profit organizations including MOHS. Funding will annually support: day resource programs that provide a range of services that include access to day shelters, meals, showers, transportation, mail, laundry, ID access, prescription co-pays; case management services to households in need of housing relocation services; emergency shelter beds for single adults and youth; support for program administrative staffs and data management services; street outreach to homeless individuals to connect them to housing; medical care and convalescent nursing for medically fragile homeless individuals.
123	<b>Project Name</b>	HOPWA - ANNE ARUNDEL COUNTY
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Special Needs Populations Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Housing and Other Services to Special Needs Pop.

	<b>Funding</b>	HOPWA: \$562,860.00
	<b>Description</b>	Funds shall be utilized to provide tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	46 person in 32 LMI households
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds shall be utilized to provide tenant-based rental assistance, STRMU, PHP, and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
124	<b>Project Name</b>	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Housing and Other Services to Special Needs Pop. Planning & Administration
	<b>Funding</b>	HOPWA: \$1,336,793.00
	<b>Description</b>	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	260 persons in 147 LMI Households
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
<b>125</b>	<b>Project Name</b>	HOPWA - CARROLL COUNTY
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Housing and Other Services to Special Needs Pop. Planning & Administration
	<b>Funding</b>	HOPWA: \$60,535.00
	<b>Description</b>	Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 persons in 4 LMI households
	<b>Location Description</b>	

	<b>Planned Activities</b>	Funds will be used to provide short-term rental assistance, and STRMU to individuals with HIV/AIDS and their families living in Carroll County, and for a portion of the Agency's administrative costs.
<b>126</b>	<b>Project Name</b>	HOPWA - HARFORD COUNTY GOVERNMENT
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Housing and Other Services to Special Needs Pop. Planning & Administration
	<b>Funding</b>	HOPWA: \$211,073.00
	<b>Description</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	24 persons in 16 LMI households
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County and for a portion of the Agency's administrative costs.
<b>127</b>	<b>Project Name</b>	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	<b>Target Area</b>	City Wide

	<b>Goals Supported</b>	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Housing and Other Services to Special Needs Pop. Planning & Administration
	<b>Funding</b>	HOPWA: \$281,430.00
	<b>Description</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	35 persons in 14 LMI households
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.
<b>128</b>	<b>Project Name</b>	HOPWA - QUEEN ANNE'S COUNTY
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Housing and Other Services to Special Needs Pop. Planning & Administration
	<b>Funding</b>	HOPWA: \$23,412.00

	<b>Description</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 persons in 4 LMI households
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
129	<b>Project Name</b>	HOPWA - CITY OF BALTIMORE/ TENANT-BASED RENTAL ASSISTANCE
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Housing for Special Needs Populations Social, Economic & Community Development Services Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development Housing and Other Services to Special Needs Pop. Planning & Administration
	<b>Funding</b>	HOPWA: \$4,559,649.00
	<b>Description</b>	Funds will be used to provide tenant-based rental assistance and other supports and services to households in Baltimore City with a member with HIV/AIDS.
	<b>Target Date</b>	6/30/2025

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	625 persons in 400 LMI households
	<b>Location Description</b>	7 E. Redwood St., Baltimore MD 21202
	<b>Planned Activities</b>	Funds will be used to provide tenant-based rental assistance and other supports and services to households in Baltimore City with a member with HIV/AIDS.
<b>130</b>	<b>Project Name</b>	HOPWA - MOHS ADMIN.
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	HOPWA: \$217,601.00 State - HIV/AIDS: \$441,621.00
	<b>Description</b>	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	7 Redwood St, Baltimore MD 21202
<b>Planned Activities</b>	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.	
<b>131</b>	<b>Project Name</b>	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Implement Fair Housing Practices

	<b>Needs Addressed</b>	Promote Fair Housing
	<b>Funding</b>	CDBG: \$30,000.00
	<b>Description</b>	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,400 LMI housing seekers
	<b>Location Description</b>	1800 E Northern Pkwy, Baltimore, MD 21239 - office. Serves all of Baltimore.
	<b>Planned Activities</b>	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status, or disability; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.
132	<b>Project Name</b>	Network for Developing Conscious Communities - CAPITAL/ 03E
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$30,000.00

	<b>Description</b>	Ella Baker Women's Business Center Renovation. Project is a roof repair for the Ella Baker Women's Business Center, a community hub which provides technical support to low- and moderate-income women business entrepreneurs in the Irvington community of Baltimore City.
	<b>Target Date</b>	6/30/2026
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	45,983 persons live in the vicinity of the Ella Baker Women's Business Center. There is potential for approximately 1/4th of that population to be engaged in a women-owned business.
	<b>Location Description</b>	4115 Frederick Avenue Baltimore, MD 21229
	<b>Planned Activities</b>	Project is a roof repair for the Ella Baker Women's Business Center, a community hub which provides technical support to low- and moderate-income women business entrepreneurs in the Irvington community of Baltimore City.
<b>133</b>	<b>Project Name</b>	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PFI
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Public Facilities & Public Open Space Improvements
	<b>Needs Addressed</b>	Strategic Neighborhood Investment
	<b>Funding</b>	CDBG: \$15,000.00
	<b>Description</b>	Funds will provide staff and operating support for planning and implementation of the Care-a-Lot and other public sites. Not to include Fiscal Sponsorship administration.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 6 sites, tbd

	<b>Location Description</b>	2400 East Eager Street Baltimore, MD 21205 and others in East Baltimore
	<b>Planned Activities</b>	Funds will provide staff and operating support for planning and implementation of the Care-a-Lot and other public sites. Not to include Fiscal Sponsorship administration.
<b>134</b>	<b>Project Name</b>	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$23,400.00 Private: \$8,400.00
	<b>Description</b>	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	148 LMI persons and their households
	<b>Location Description</b>	100 S. Washington Street Baltimore, Md. 21231
<b>Planned Activities</b>	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs, and housing assistance.	
<b>135</b>	<b>Project Name</b>	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Research, Planning, and Oversight of Formula Funds
	<b>Needs Addressed</b>	Planning & Administration

	<b>Funding</b>	CDBG: \$14,500.00
	<b>Description</b>	Provide information to neighborhood residents regarding community development and other activities.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 events or issues to approximately 4300 community residents
	<b>Location Description</b>	10 E North Ave Suite 5 Baltimore, MD. 21212
	<b>Planned Activities</b>	Provide information to neighborhood residents regarding community development and other activities.
136	<b>Project Name</b>	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (General)
	<b>Target Area</b>	Low Moderate-Income Areas
	<b>Goals Supported</b>	Social, Economic & Community Development Services
	<b>Needs Addressed</b>	Anti-poverty / Workforce Development
	<b>Funding</b>	CDBG: \$35,500.00 Other Federal Funds: \$100,000.00 Private: \$40,000.00 State - other: \$125,000.00
	<b>Description</b>	General Public Services including Public Safety, Sanitation, and general referrals and assistance to residents.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4300 LMI residents

	<b>Location Description</b>	10 EAST NORTH AVE. SUITE 5, BALTIMORE, MD. 21202
	<b>Planned Activities</b>	General Public Services including Public Safety, Sanitation, and general referrals and assistance to residents.

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

To implement the strategies and goals identified in the Framework for Community Development, four Impact Investment Areas are identified for transformational investments that will capitalize on ongoing revitalization activities. These Impact Investment Areas (IIAs) are:

- East: Johnston Square, Broadway East, East Baltimore Midway, Coldstream Homestead Montebello.
- West: Upton, Druid Heights, Penn North.
- Southwest: Poppleton, Hollins Market, Franklin Square, Union Square, Mt. Clare/New Southwest, Barre Circle, Washington Village/Pigtown.
- Park Heights: Park Circle, Greenspring, Towanda-Grantley, Parklane, Central Park Heights, Lucille Park, Clyburn, Levindale, Langston Hughes, Pimlico Good Neighbors, Arlington.

These are neighborhoods that offer near-term opportunities to achieve inclusive, economically sustainable growth supported by a comprehensive multi-agency City strategy and major public investments. As these areas stabilize and grow, they will serve as strong community assets that will help fuel subsequent transformational development in adjacent communities.

The use of ESG, HOME and CDBG funds can and will occur in all corners of the city, although the majority of funds are spent in low- and moderate-income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

### Geographic Distribution

Target Area	Percentage of Funds
City Wide	65
Low Moderate-Income Areas	25
Southwest Impact Investment Area	0
West Impact Investment Area	3
Park Heights Impact Investment Area	0
East Impact Investment Area	7

Table 8 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

The City-Wide designation includes funds that are being used to support programs that impact or may impact any area in the city. For example, activities such as homeownership counseling, homebuyer incentives, services for homeless persons, and other similar programs may be utilized by people residing

anywhere in the city. Likewise, administrative activities by the Department of Housing and Community Development benefit all areas in the city and are thus classified as City-Wide.

In the Low- & Moderate-Income Neighborhood Development Areas, the effort will require careful stewardship of existing community resources, and preventative measures to sustain and improve relatively stable communities. Many Low- & Moderate-Income Neighborhood Development Areas have benefitted from past CDBG investment and continue to build capacity to set and achieve goals.

In keeping with the 2020-2025 Consolidated Plan, DHCD continues to engage in patient investment in the four Investment Impact Areas (IIAs). These areas have experienced considerable disinvestment and blight and require significant community development investments to attract market forces capable of sustaining the neighborhoods. The intent is to focus funding streams in these areas to bring them back to being safe, stable, and viable mixed income neighborhoods. While the investment percentage of CDBG funds remains low in CFY 2025, there are other city-directed funding streams being applied to projects in these areas. There are also extra “points” in scoring of proposed projects in these areas on most of the city’s funding opportunities. The CDBG program suffers from a lack of capable non-profit applicants from these areas. This factor is also a symptom of the long-term disinvestment we are working to correct.

## **Discussion**

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	301
Non-Homeless	931
Special-Needs	617
Total	1,849

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	914
The Production of New Units	313
Rehab of Existing Units	613
Acquisition of Existing Units	9
Total	1,849

Table 10 - One Year Goals for Affordable Housing by Support Type

### Discussion

Using HOME, LIHTC, and other governmental and private funds, 277 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources, 84 units of rental housing will be rehabilitated.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, state, local, and private funds, 13 vacant units will be rehabilitated and sold, and 21 new units will be constructed and sold to low- and moderate-income households. Nine (9) vacant and derelict units will be acquired and stabilized for later rehabilitation and sale to LMI homebuyers. We project DHCD and various non-profits will assist 541 households with emergency roof repairs, other large repair and system replacement projects, and repairs and aging-in-place modifications. 395 households with young children will receive lead remediation services. Additionally, 14,785 LMI households will complete homeownership counseling, and 100 households will receive First-Time Homebuyer incentives funded with CDBG and other governmental and private funds.

Some 617 households will receive tenant based rental assistance and services with HOPWA funds. Seventy-seven (77) households facing homelessness will be assisted through Rapid Rehousing and Eviction Prevention programs. 261,635 homeless persons will be sheltered, and an additional 525

homeless persons will receive services through homeless support agencies. Four new units for homeless persons will be created with CDBG funds.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

For an extensive description of actions and activities that the Housing Authority of Baltimore City (HABC) will undertake during CFY 2025 please review their Moving to Work Annual Plan Fiscal Year 2022 at <habc-fy2022-mtw-annual-plan-draft-for-public-comment-8\_6\_21.pdf>. In PY 2018 the HABC converted from a July through June fiscal year to a to a January through December fiscal year. The actions summarized below will be under way in the second half of the time period covered by the PY 2024 Annual Action Plan.

### **Actions planned during the next year to address the needs to public housing**

The wide range of actions that the HABC will pursue in addressing public housing needs include:

#### **Current Projects Under Construction, In Acquisition, or In Financing:**

**Currently Under Construction:** PSO Choice Neighborhoods –Perkins Phase II and III.

**Planned Acquisitions:** Additional Bailey 10 units and Renaissance at Reservoir Hill.

**Current Projects in Planning for Future Redevelopment:** HABC is planning improvements to the following developments and sites: Poe Homes (RAD III), Albemarle Undeveloped Sites, Orchard Ridge undeveloped lots to Habitat for Humanity for homeownership and Scattered Sites; Albemarle Square (Flag House I & II) and Sharp Leadenhall.

#### **Projected Financings:**

Somerset Phase IV projected closing September 2024; Perkins Phase IV projected closing August 2024; Perkins Phase 5 projected closing before/in Q1 2025; O'Donnell Heights projected closing in Q4 2024; Laurens House/ Carey House projected closing in Q4 2024 with Poe Homes Phase 1 and Dukeland projected in Q2 2025.

Through HABC's instrumentality Baltimore Affordable Housing Inc (BAHD): Arbor Oaks and the Townes of Terraces financial closing projected in Q4 2024.

**Resident Services:** HABC continues to serve its public housing residents through a wide array of self-sufficiency, personal development, and supportive service program, including adult education classes, reading readiness for children entering school, a small business incubator, and Ticket to Work and MyGoals for Employment Services.

**Safety & Security Initiatives:** To enhance the safety and security of its residents, HABC continues the installation of enhanced security key systems, install security screens on accessible windows, add

additional security cameras and security lighting, and replace the entrance doors and interior common entrance lighting in designated priority units and buildings.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

**MTW Activities:** HABC will continue to utilize the Housing Quality Standards Modifications (HQS) and Enhancements program, the Healthy Opportunities Program (HOP), and the Local Forms Initiative. Under the HQS Modifications and Enhancements activity, HABC looks to reduce the number of re-inspections by providing owners with checklists prior to initial inspections and charging fees for certain re-inspections. The HOP program targets mobility assistance to families where moves may help to improve their outcomes related to health. The Local Forms activity will enhance administrative efficiency in that HABC forms will directly reflect MTW policies and requirements as opposed to using HUD versions of the same forms.

**MTW Homeownership Programs:** In CFY 2025, HABC plans to combine its homeownership activities to centralize all available MTW homeownership options in one activity. The MTW Homeownership Program works with public housing residents, HCV participants and other eligible low-income households in preparation for first-time homeownership. As part of the MTW Homeownership Program, HABC utilizes MTW flexibility to create and fund a limited number of Special Homeownership Vouchers for use by eligible low-income households who purchase a scattered site unit.

**Actions to encourage PH residents to engage in management:** As outlined in HABC's, Strategic Plan of 2019 <<https://www.habc.org/strategic-plan-dashboard/>>, in this final year of the plan they will continue to provide residents with access to training and capacity building opportunities so they can meaningfully engage with HABC around major developments and provide clear opportunities for resident and stakeholder engagement.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

HABC is not designated a troubled PHA.

### **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care (CoC), a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead agency, and Recipient for CoC and ESG funds, the Mayor's Office of Homeless Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Is to assist individuals and families facing a housing crisis. Assistance is in the form of direct financial assistance to prevent an eviction or when needed to provide housing relocation services. Additionally, support services that include financial counseling, landlord mediation, legal support, and diversion strategies may be provided to ensure households do not become homeless and enter the shelter system.
- Homeless Intervention Services – Is to assist individuals and families who are experiencing homelessness with basic needs such as food/meals, hygiene, clothing, connections to health and behavioral health services, mainstream benefits, and case management/supportive services to increase access to permanent housing.
- Housing Placement, Stabilization, and Support – Is to assist by utilizing the “housing first approach,” which is to move individuals and families experiencing homelessness rapidly into housing and provide support services to ensure the household can remain and maintain housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 6 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds, approximately 600 households will receive tenant based rental assistant subsidies throughout the multi-county EMSA.
- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to some 3,100 elderly persons through the Health Department's Commission on Aging and various

non-profit subrecipients.

- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 300 single family units through the Emergency Roof Repair, Deferred Loan, and various non-profit owner-occupied repair programs.

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The CFY 2025 one-year goals and actions for homeless outreach and assessment include:

- Increase engagement with street outreach services
- Increase referrals to permanent and temporary housing
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all city-funded street outreach programs, outreach partnering programs, navigators and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Work with the CoC and Built for Zero to design a system that uses data to improve system performance and ultimately reduce homelessness.
- As part of Built for Zero, develop a quality by-name list that is a comprehensive list of every person in the community experiencing homelessness that is updated in real time.
- Map outreach efforts for the full geographic jurisdiction to ensure outreach can reach all unsheltered individuals in the community.
- Develop specific outreach policies that document and clearly state how outreach teams will be deployed and how they will work with each other to connect with individuals.
- Continue to expand outreach supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The CFY 2025 one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Improve response and referrals to emergency shelters and transitional housing through the

centralized shelter hotline, known as Coordinated Entry.

- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.
- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.
- Work with the CoC's Shelter Transformation Committee to develop approved shelter standards
- Continue to expand supportive service partnerships to support the process of transitioning individuals experiencing homelessness into stable housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CFY 2025 one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in rapid re-housing and permanent supportive housing.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The CFY 2025 one-year goals for helping low-income households avoid becoming homeless include:

- Provide assistance through the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.

- Operate flexible funding sources and increased services at the front door of Coordinated Access to creatively divert households from entering the homeless system.
- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Increase services for Youth and Family Diversion for households at-risk of becoming homeless.

## **Discussion**

**AP-70 HOPWA Goals– 91.220 (I)(3)**

<b>One-year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20
Tenant-based rental assistance	600
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	4
Total	634

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The City has examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there are not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore.

The city has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear.

Barriers to affordable housing that homeless person experience include, but are not limited to:

- Lack of access to Community Based Organizations, housing assistance programs
- Lack of access to government-based assistance programs
- Mental health conditions
- Substance abuse/ chemical dependency and/or dual diagnosis
- Limited income, to include underemployment and unemployment
- Lack of rental history or poor rental history
- Lack of transportation
- Criminal backgrounds and other legal issues
- Citizenship/immigration status
- Exposure to domestic violence/intimate partner violence and/or communal violence

Another barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. This also is even more challenging for large families in need of housing. In 2019 Baltimore enacted legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. CDBG funds will be used in CFY 2023 to support, via non-profit partners, landlord education and testing to ensure that the law is understood and enforced.

Another barrier impacting affordable housing for low-extremely low-income households is increasing cost burdens. Vulnerable populations such as persons living with HIV/AIDS are more likely to experience higher rates of cost burden than other income groups. Thirty-seven percent of the state's low-extremely-low-income households are concentrated within the EMSA.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning**

## **ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over two-thirds of the of the region's subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publicly assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

### **Discussion:**

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation, and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing such subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The sections below provide generally brief summary narratives on actions to be taken to address Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

### **Actions planned to address obstacles to meeting underserved needs**

In CFY 2025 DHCD will continue to improve the contract process so that contracts are completed and approved at a faster pace and the funding is available earlier during a subrecipients' time of performance (TOP). (All contracts will be written for a TOP of July 1, 2024, through June 30, 2025.) These improvements will be achieved through better data management governing the application and contract processes, increasing the number of staff in the Contract Office, working more closely with partners to make sure that materials needed to complete contracts are provided, and working to prevent contracts getting stuck in the various steps of the approval process.

### **Actions planned to foster and maintain affordable housing**

Using HOME, LIHTC, and other governmental and private funds, 277 units of new rental housing will be added to the affordable housing inventory. Through CDBG and private funding sources 84 units of rental housing will be rehabilitated.

Affordable housing for homebuyers and homeowners will also be developed and preserved. Through CDBG, state, local and private funds 13 vacant units will be rehabilitated and sold, and 21 new units will be constructed and sold to low- and moderate-income households. We project DHCD and various non-profits will assist 541 households with emergency roof repairs, other large repair and system replacement projects, and repairs. of these, three hundred sixty-seven (367) households with senior members will receive aging-in-place and other home modifications to prevent unnecessary and expensive moves to nursing homes and senior living facilities. 395 households with young children will receive lead remediation services. Additionally, 14,785 LMI households will complete homeownership counseling, and 100 households will receive First-Time Homebuyer incentives funded with CDBG and other governmental and private funds. Nine (9) vacant and derelict units will be acquired and stabilized for later rehabilitation and sale to LMI homebuyers.

Some 675 households will receive tenant based rental assistance and services with HOPWA funds. One Hundred and five (105) households facing homelessness will be assisted through Rapid Rehousing and Eviction Prevention programs. 557 homeless persons will be sheltered, and an additional 800 homeless persons will receive services through homeless support agencies.

During CFY 2024 Baltimore City will continue to utilize special CDBG and ESG to assist low-income residents who are at risk of eviction and/or homelessness. CDBG will also support a new shelter for homeless families.

### **Actions planned to reduce lead-based paint hazards**

In PY 2024 DHCD's Lead Hazard Reduction Program will remove lead paint and other household hazards and/or provide educational and relocation services to 320 low-income households with young children and/or pregnant women. Green and Healthy Homes is projected to abate lead in 75 homes and provide Healthy Homes training and services to 200 homeowners and landlords.

### **Actions planned to reduce the number of poverty-level families**

CDBG funds will be used to support employment training programs serving 2,000 persons during the program year. Based on prior year program data it is anticipated that over 70% of these participants will be from poverty-level households.

MOHS and the Mayor's Office of Children and Family Success (MOCFS) will continue several activities in CFY2024 aimed at increasing income and reducing the number of families experiencing poverty in Baltimore City, including:

- Using an employment navigation model for households participating in rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs;
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance;
- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment; and
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

### **Actions planned to develop institutional structure**

DHCD will be adding new staff and replacing retiring staff to support the CDBG program in PY 2024. During PY 2024 DHCD and MOHS will work together to improve the planning and reporting processes and improve the contracting process and timelines.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

**Discussion:**

Baltimore and the Department of Housing and Community Development continue to offer innovative opportunity for residents, non-profits and for-profits to engage in improving housing, neighborhood conditions, employment, and quality of life for Baltimore's low- and moderate-income residents. A few of these opportunities include:

Crime Prevention Through Environmental Design (CPTED) - Developers Incentive Program - provides funding for the Vacant Rehabilitation & Developers Incentives category of the CPTED Developers Incentive Program in the Brooklyn and Curtis Bay neighborhoods in Baltimore City.

The Developer Incentive Program - provides funding to organizations, non-profits, and single-family primary homeowners who are in the process completing extensive renovation of formerly vacant homes.

Permanent Supportive Housing Development - The Baltimore City Department of Housing and Community Development (DHCD), the Mayor's Office of Homeless Services (MOHS), and the Mayor's Office of Recovery Programs (MORP) are providing funding for the creation of permanent supportive housing. This is an investment of nearly \$30 million in American Rescue Plan Act (ARPA) funds - \$15.2 million from the City's American Rescue Plan Act State and Local Recovery funds (SLFRF) and \$14.7 million from the Home Investment Partnerships Program American Rescue Plan Act (HOME-ARP).

Tenant Opportunity to Purchase Act (TOPA) - Effective April 13, 2024, Baltimore landlords are legally required to offer a contract for the sale of any rental dwelling unit before it is placed on the market. At that point, tenants have 14 days to express interest in buying the property by sending a letter of intent to the landlord.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

In developing objectives and outcomes, the City’s intent is to assist those people with the most serious social and housing problems while at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of Plan funds for the benefit of the poorest of our citizens.

The 2020 – 2025 Consolidated Plan identifies specific neighborhood geographies to receive focused CDBG and HOME investment and support as Consolidated Plan strategies and annual implementing activities are aligned with DHCD’s 2019 Community Development Framework (See: <https://dhcd.baltimorecity.gov/m/community-development-framework>) which has four Impact Investment Areas marked for concerted redevelopment efforts.

#### **Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### **Other CDBG Requirements**

1. The amount of urgent need activities	1,600,000
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	89.28%
Annual Action Plan 2024	170

**HOME Investment Partnership Program (HOME)**  
**Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

**Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability**

If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds (See 24 CFR 92.254(a)(4)) are as follows:

A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability, the buyer sells, transfers, refinances, leases, or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the

property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
  - Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.
  - At least bi-annually Baltimore City DHCD publishes on its website a notice of funding availability (NOFA) for the HOME Program that describes eligible applicants and the process for soliciting and funding HOME applications. HOME Program contact information is also included in the mailing, Baltimore Sun notice and website posting through which the Annual Action Plan process is initiated each autumn.
  - DHCD does not plan to limit or promote specific beneficiaries in the PY 2024 Annual Action Plan. It does however not intend to support two categories of HOME eligible activities. In PY 2024 the HOME Program will not fund any homeownership activities and limit itself to assisting eligible rental projects. It will also not carry out tenant based rental assistance activities during the program year.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

N/A

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

N/A

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

N/A

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

INCLUDED IN APPENDIX

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Baltimore's Coordinated Access System uses a standardized assessment, prioritization, and referral process for entry into permanent housing programs in the CoC, including all programs funded by ESG, CoC, State of Maryland, and City General Funds. The use of an assessment tool is consistent across populations (youth, families, DV, individuals, veterans) and prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012. Using a centralized Coordinated Entry into Shelter, clients are accepted on a first come, first serve basis. Individuals and families in need of emergency shelter can self-refer or receive an agency referral. There are over 30 navigator agencies that operate within street outreach teams, drop-in centers, behavioral health providers, emergency shelters, and transitional housing programs. They each act as an entry point to the Coordinated Access system and are authorized to complete the housing assessment on behalf of their clients.

In recent years, the CoC has focused on increasing capacity for the Coordinated Access infrastructure. This includes strategizing navigator agencies/entry points and expanding the number of case managers/care coordinators in emergency shelters (using ESG supplemental funds) to increase the number of clients that could be entered into Coordinated Access and increase quality of housing navigation services. The CoC also completed and launched a Coordinated Access portal within HMIS, increasing system efficiency and reducing the amount of time required to review and approve client eligibility.

The implementation and continuous quality improvement of the city's Coordinated Access system is led by the CoC's Homeless Response System Action Committee, which reports to the CoC Board and is facilitated by the MOHS' HMIS Lead. Membership is open to any CoC member.

Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or stalking) are encouraged to work with House of Ruth of Maryland (a VAWA-covered Victim Services Provider). The House of Ruth of Maryland runs a parallel stand-alone Victim Coordinated Entry system to ensure DV clients are kept confidential. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The Mayor's Office of Homeless Services (MOHS) selects subgrantees through a public Request for Proposals (RFP) as part of the Consolidated Funding Application (CFA) process held annually. The CFA is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. MOHS in partnership with the CoC establishes funding priorities that are detailed in the RFP guidance, along with information about the funding sources and eligible activities and requirements.

The CFA allocates funding through five different funding sources that includes ESG. The RFP is open for a minimum of 30 days and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through a Continuum of Care (CoC) newsletter and social media platforms. All application materials are made available online to any agency interested in applying through the MOHS website ([homeless.baltimorecity.gov](http://homeless.baltimorecity.gov)). MOHS hosts a virtual Bidder's Conference after the release of the RFP that provides detailed instructions on the RFP requirements and provides an opportunity for new and returning agencies to ask questions as a way to ensure the application process is equitable. Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee that include individuals and youth with lived experience of homelessness. In addition, MOHS consults with the CoC's Resource Allocation Committee on project allocations and performance objectives. The committee is comprised of local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program is taken into consideration in the score of each proposal, which must align with the funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2024 both renewal and new project applications were accepted for consideration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes up to eight seats for people with lived experience of homelessness. Of those seats, the Board dedicates at least two youth seats and one domestic violence survivor. The CoC has an official Lived Experience Advisory Committee (LEAC) and Youth Action Board (YAB) that are responsible for advising the Continuum of Care and MOHS — with the goal of improving the quality and effectiveness of the homeless service system. The Chairs of the LEAC and YAB, also serve on the CoC Board and the CoC Executive Committee. Additionally, the

Resource Allocation Committee includes at least one representative who formerly experienced homelessness. At a minimum, subrecipients are required to have at least one board member with lived experience of homelessness. However, to improve the quality and effectiveness of homelessness assistance, subrecipients are highly encouraged to include people with lived experience in policy, planning, and program operations through meaningful partnerships.

5. Describe performance standards for evaluating ESG.

Monitoring is a vital component to the success of our funded projects. The monitoring process accesses performance and quality assurance through data collection, analytics, fiscal/ grant management, and site visitation. Monitoring is critical for making informed decisions about the program's effectiveness and efficiency, and if it is meeting a critical need in the community. The monitoring process is typically facilitated annually, however may be more frequent based on risk assessments. The Consolidated Funding Application, which is the method of selecting ESG subrecipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons and persons served.

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS Reference 91.220(I) (3)**

The method for selecting sponsors under the HOPWA program is as follows:

The Consolidated Funding Application (CFA) is a Request for Proposal (RFP) based application, which is open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. MOHS establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process. The CFA consists of five different grant opportunities that include HOPWA. The RFP is open for a minimum of 30 days and is publicized through the MOHS website under grant opportunities. In addition, the announcement is widely broadcasted through the Continuum of Care (CoC) newsletter and social media platforms for MOHS and the CoC.

Each project application undergoes a two-step threshold review to assess eligibility and completeness prior to being evaluated on the project's design and performance goals. Applications that pass the

threshold review are evaluated and scored competitively by a review panel. The reviewers consist of MOHS staff, CoC members from the Resource Allocation Committee, Lived Experience Advisory Committee, and the Youth Action Board. The amount and type of funds allocated to each program is taken into consideration when scoring each proposal and must align with funding priorities identified by MOHS and the CoC. Renewal projects are also evaluated on the project's prior-year performance and compliance with funding regulations (as applicable). For Program Year 2024, both new and renewal projects from qualified entities to provide services to individuals and families who are HIV/AIDS positive, low-income, experiencing homelessness and/or at-risk of becoming homeless were accepted for consideration.

# Attachments

## Citizen Participation Comments

### NOTICE OF PUBLIC HEARING AND REQUESTS FOR CDBG PROPOSALS

Dear Community Development Partner,

The City of Baltimore through its Department of Housing and Community Development (DHCD) and Mayor's Office of Homeless Services (MOHS) wishes to notify citizens, non-profit agencies, and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

#### **Public Hearing**

DHCD will conduct an **on-line public hearing on Wednesday, December 13, 2023, at 6:00 p.m.** The purpose of this hearing is to provide citizens an opportunity to discuss community needs and review the City's past performance with the four formula programs and to discuss funding availability for City Fiscal Year (CFY) 2025 (PY 2024/CD-50). To join the meeting please visit <https://dhcd.baltimorecity.gov/>. At the home page, click on *Plans & Reports* on the left side menu. There you will find a link to the Zoom meeting. Interested persons who cannot join for the Public Hearing online can call Tonya Lewis at (401) 396-3585 to receive a call-in number.

It is projected that the following amounts will be awarded by the U.S. Department of Housing and Urban Development (HUD) and available to the City for CFY 2025 starting July 1, 2024:

Community Development Block Grant Program	\$21,200,000
HOME Program	\$4,676,000
Estimated HOME Program Income	1,600,000
Housing Opportunities for Persons With AIDS	\$7,238,000
Emergency Solutions Grant Program	\$1,895,000
<b>TOTAL ANTICIPATED CFY 2023 FUNDING</b>	<b>\$36,609,000</b>

Important: No CFY 2025 appropriations for these programs have been made. Amounts shown are estimates. The actual amounts, if any, received by the city may be greater or lesser.

#### **CDBG Application**

DHCD is also inviting non-profit organizations and City Departments to submit proposals for funding through the CDBG Program. Requests for Funding for HOME, HOPWA and ESG will be issued separately.

The focus of Baltimore's CDBG program is physical and social development activities. Restricted portions of grant funds can be expended for social services, and administrative and planning costs. Requests for funding under these categories will be carefully weighed to ensure adherence to expenditure caps.

The CDBG application link will be available December 18, 2023, on our website <https://dhcd.baltimorecity.gov/>. At the home page, click on *Plans & Reports* on the left side of the screen and then scroll to the *Active Plans and Notices* section. There you will find a link to the Neighborly software platform. All applications for CFY 2025 must be submitted electronically via the Neighborly platform. The deadline for submission of proposals is **9:00 a.m., Monday, February 5, 2024**

#### **Submission Requirements**

- Separate applications must be completed for Operating support and Capital projects.
- All applications must be submitted via the Neighborly software platform.
- Please name you application with your organization name. Do not use personal names, or "CDBG Application".
- Required documents and budget spreadsheets for operating applications must be uploaded via the Neighborly software platform.
- All returning subgrantees must be **fully compliant with all prior year(s) reporting (all Quarterly Reports submitted)** by July 15, 2025 to receive an award contract.
- The deadline for submission of proposals is **9:00 a.m., Monday, February 5, 2024. No late or incomplete proposals will be accepted.**

#### **Neighborly Training**

A brief on-line training on how to access and complete the Neighborly application will be held on Thursday, December 21, 2023, at 10:00 a.m. To obtain a link to the training session, please request the link by emailing Tonya Lewis at [LatonyaD.Lewis@baltimorecity.gov](mailto:LatonyaD.Lewis@baltimorecity.gov). Please put "Neighborly training link request" in the subject line. Questions concerning the CDBG application should be addressed to: Susan Moriarty, Chief of Compliance, [susan.moriarty@baltimorecity.gov](mailto:susan.moriarty@baltimorecity.gov). Questions regarding the Neighborly application should be addressed to Latonya Lewis at [LatonyaD.Lewis@baltimorecity.gov](mailto:LatonyaD.Lewis@baltimorecity.gov).

Persons interested in applying for funding under the **HOME, ESG and HOPWA Programs** should contact the following:

#### **HOME Program**

Lori Glass, Glass, Assistant Commissioner (Project Finance)  
DHCD  
[Lori.Glass@baltimorecity.gov](mailto:Lori.Glass@baltimorecity.gov)

#### **ESG & HOPWA Programs**

Camille Wathne, Interim Chief of Policy and Partnership  
MOHS  
[camille.wathne@baltimorecity.gov](mailto:camille.wathne@baltimorecity.gov)

For general information regarding the public hearing and submission of CDBG proposals, please contact Latonya Lewis at (410) 396-3585 or [LatonyaD.Lewis@baltimorecity.gov](mailto:LatonyaD.Lewis@baltimorecity.gov). We look forward to your attendance at the public hearing.

Sincerely,  
Susan Moriarty  
Chief of CDBG Compliance

**CITY OF BALTIMORE**  
**NEEDS & PERFORMANCE PUBLIC HEARING FOR CD-49**  
**December 13, 2023**  
**6:00 P.M. On-Line Hearing**

**AGENDA**

1. Opening
2. Purpose of Hearing
3. Funding Levels by Program
4. Schedule for Application Preparation
5. Procedures for Hearing
6. Discussion of Community Development Needs
7. Closing

1. Opening - Alice

- a. Welcome.
- b. Introduction of Panel Members – Mary Correia (Deputy Commissioner, Consolidated Planning), Susan Moriarty (Chief, CDBG Compliance); Roland Selby (Chief of Staff, Mayor’s Office of Homeless Services)

2. Purpose of Hearing - Alice

Provide citizens with an opportunity to discuss community development and housing needs, review past performance in addressing needs and provide information on the amount of federal formula grant funds expected to be available during City Fiscal Year 2025.

3. Proceedings - Alice

Those wishing to speak during the discussion portion of this presentation, please enter your name in the chat and you will be called on in that order.

**REMINDER:** The purpose of this hearing is specifically to discuss the city's four HUD formula grants. This is not a public session to discuss general housing and community development matters. You can sign up for the next Coffee with Alice for that purpose. *(Ask Tammy to drop link in chat for next Coffee with Alice)*

4. Accomplishments in prior year - Alice or Mary

- a. CD-49 Annual Action Plan was submitted on time for the first time in several years.
- b. CD-49 funds are being utilized by 74 non-profit subrecipients and 19 city departments and sections.
- c. Contracts for CDBG funds are being processed ~3 months sooner than CD-49, using the new streamlined BOE approval process.
- d. With the completion of CD-49, all subrecipients will be on the same Time of Performance - July 1

through June 30. Previously, approximately one-third of subrecipients were in an out-of-cycle time of performance, which complicating report collection, CAPER production and timely expenditure of funds.

- e. The CAPER was submitted 6 weeks late to HUD. Delay was primarily due to late quarterly reports from subrecipients and the extra staff time in collecting those quarterly reports.

5. Funding Levels by Program - Mary

Funding levels for FY25 (beginning July 1) are unknown at this time, as Congress has not yet passed a budget for these allocations. The **FY24** award allocations were as follows. Generally, funding remains fairly level year over year, although there was a 5% cut to CDBG in recent years.

Community Development Block Grant Program	\$21,225,885
HOME Program	\$4,676,627
Estimated HOME Program Income (for CFY 2025)	\$1,600,000
Housing Opportunities for Persons With AIDS	\$7,238,355
Emergency Solutions Grant Program	\$1,895,820
<b>TOTAL ANTICIPATED CFY 2024 FUNDING</b>	<b>\$36,636,687</b>

6. Projected Schedule for Application Prep and Submission to HUD - Susan

December 2023	Notification of 1 <sup>st</sup> public hearing regarding needs/performance and Request for Proposal for City Fiscal Year 2025.
Dec. 13, 2023	Needs/Performance Public hearing
<b>February 5, 2024</b>	<b>Deadline for written comments on the Needs/Performance Hearing &amp; deadline for submission of CDBG proposals.</b>
Feb - April 2024	Review and finalize proposals and prepare the Draft Annual Action Plan for public review and comment.
April 2024	Release of Draft Annual Action Plan for public review and comment. Notification of 2 <sup>nd</sup> public hearing regarding Draft Annual Action Plan
May 2024	Second hearing on the draft Annual Action Plan. Deadline for written comment on draft plan. DHCD review of and response to public comments on the draft plan. Submit Annual Action Plan to the City's Board of Estimates for approval. Submit Annual Action Plan to HUD for review.
July 1, 2024	Program Year begins

7. Brief PowerPoint on CDBG program- Susan

8. Discussion - Alice - OPEN FLOOR FOR DISCUSSION

9. Closing Thank you for coming.

# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM



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BALTIMORE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
CDBG OFFICE

# THE CDBG PROGRAM

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## General Overview

CDBG is a Federally funded program, designed to assist local jurisdictions implement community development initiatives that address the core goals of Title I of the Housing and Community Development Act of 1974, as amended. These goals are to develop viable communities by providing:

- ✂ Decent housing;
- ✂ A suitable living environment; and
- ✂ Expanding economic opportunities



# CDBG NATIONAL OBJECTIVES

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## General Overview (contd.)

In order to qualify for CDBG funding, each activity must be eligible and address one of the following national objectives as established by the Act:

- Providing benefit to low- and moderate-income persons; or
- Aiding in the prevention or elimination of slums and blight; or
- Addressing an Urgent Need (earthquakes, floods, severe hurricanes)



# ELIGIBLE ACTIVITIES

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Activities that are eligible for CDBG funding include, but are not limited to:

- Acquisition of real property
- Relocation and demolition
- Stabilization and rehabilitation of residential and non-residential structures
- Construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes
- Public services, within certain limits
- Activities relating to energy conservation and renewable energy resources
- Provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities



# INELIGIBLE ACTIVITIES

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Ineligible activities include, but are not limited to:

- Fundraising
- Political activities
- Expenses required to carry out the regular responsibilities of local government
- Income payments
- Construction/Rehabilitation of buildings or portions thereof, used for general conduct of government
- Purchase of equipment, fixtures, motor vehicles, furnishings or other personal property



# UNALLOWABLE COSTS

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Costs that are unallowable under the CDBG Program include, but are not limited to:

Bad Debts	Contingencies
Contributions	Donations
Entertainment Costs	Gifts and awards
Fines and Penalties	Interest
Fundraising	Litigation Expenses
Losses on other awards	



# LIMITS ON THE USE OF FUNDS

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Attention should be paid to the following limits on the use of CDBG funds:

- Separate applications must be completed for operating funding and capital project support.
- CDBG funds cannot be used to acquire property that will be used primarily for religious purposes or to promote religious interests.
- For capital projects, religious organizations and their affiliates may use CDBG funds for minor repairs to a facility that is used to house eligible public services.
- Funding requests to acquire property for an eligible use must identify site, sales price and estimated value based on comparable market values.
- Capital cost must be supported by cost estimates.
- If funds are awarded for construction projects, a small percentage of the grant will be retained for City inspection and monitoring costs.



# HUD OUTCOME-BASED PERFORMANCE MEASUREMENT

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HUD has established an Outcome-Based Performance Measurement System to address the “Objectives” and “Outcomes” of the CDBG program.

The **Objectives** are:

- **CREATING A SUITABLE LIVING ENVIRONMENT** – relates to activities that provide benefit to communities, families or individuals by addressing issues in their living environment such as poor infrastructure, crime, literacy, etc.
- **PROVIDING DECENT HOUSING** – relates to any housing activity designed to meet the housing needs of individuals and families.
- **CREATING ECONOMIC OPPORTUNITIES** – applies to activities related to economic development, commercial revitalization or job creation.



## HUD OUTCOME-BASED PERFORMANCE MEASUREMENT (contd.)

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The **Outcomes** are:

- **AVAILABILITY/ACCESSIBILITY** - applies to activities that make services, infrastructure, public services, housing or shelter available or accessible to low- and moderate-income people, including persons with disabilities.
- **AFFORDABILITY** - applies to activities that provide affordability in a variety of ways to low- and moderate-income persons such as affordable housing or services such as transportation or employment training.
- **SUSTAINABILITY: PROMOTING LIVABLE AND VIABLE COMMUNITIES** - applies to activities that are aimed at improving communities of neighborhoods helping to make them livable or viable by providing benefit to low- and moderate-income persons, or by eliminating slums or blighted areas or by providing services that sustain communities.



## MAYORAL & CONSOLIDATED PLAN PRIORITIES

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Each program or project to be funded under the CDBG Program must be designed to address one or more of the Federally-mandated Outcome-Based Performance Measures listed above. Applicants should also indicate how their programs or activities would meet a Mayoral Pillar and one of the objectives outlined in the City of Baltimore 5-year Consolidated Plan (2020-2024).



# MAYORAL PRIORITIES

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## Mayoral Pillars:

- BUILDING PUBLIC SAFETY
- PRIORITIZING YOUTH
- CLEAN AND HEALTHY COMMUNITIES
- EQUITABLE NEIGHBORHOOD DEVELOPMENT
- RESPONSIBLE STEWARDSHIP OF CITY RESOURCES



# CDBG OBJECTIVES OUTLINED IN THE 5-YEAR PLAN

1 **Rehabilitation of primarily vacant/abandoned structures for homeownership**

- Provision of funds to support affordable homeownership units
- 

2 **New Construction of homeownership units**

- Provision of funds to support new affordable homeownership units
- 

3 **Strengthen Homeownership Markets**

- Support housing counseling services
  - Provide closing cost assistance to LMI households
-

# CDBG OBJECTIVES – contd.

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## 4 Help Homeowners and landlords to Maintain Homes/Healthy Home

- Provide funds to assist owner-occupants maintain their homes through home repairs and rehabilitation
- Provide services to remediate exposure to lead and other toxins in homes with small children and pregnant women

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## 5 Create/Increase Affordable Rental Housing

- New construction of subsidized rental housing (HOME units)
- Substantial rehabilitation of current market rate units to affordable units
- Tenant-Based Rental Assistance (AHTF)

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## 6 Preservation of Existing Affordable Rental Housing

- Maintaining neighborhood level baseline affordability, by preserving affordability of existing subsidized rental units
  - 202s, HOME, AHTF
- 



# CDBG OBJECTIVES – contd.

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## 7 **Housing for Special Needs Populations**

- Disabled, elderly, chronically ill populations
- 

## 8 **Provide Housing Interventions for People experiencing homelessness**

- Provide permanent supportive housing and services for youth transitioning from foster care, living on the street or unstably housed.
- Support housing for homeless veterans
- Continue to fund the Housing First program for chronic homeless and homeless persons, Continuum of Care and utility and rental arrearages assistance to prevent homelessness.
- Fund permanent and transitional housing as well as comprehensive services to homeless persons and families under the Continuum of Care program.
- Provide Homelessness Prevention services
- Fund homeless shelters through the Continuum of Care and MOHS
- Provide Rapid Rehousing services



# CDBG OBJECTIVES – contd.

- 
- 9 Emergency Shelter & Serv. to Homeless Persons**
- Provide direct client services to homeless individuals, families and youth in emergency shelters and transitional housing facilities
  - Subsidize a portion of the operating costs of emergency shelters and transitional housing facilities
  - Provide operating support for Day Resource centers
  - Fund facilities for medically fragile homeless individuals
  - Provide outreach services.

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**10 Implement Fair Housing Practices**

Implement fair housing practices to ensure that all populations are provided the opportunity to have access to affordable and decent housing throughout Baltimore City. These practices will include:

- Participate in regional project-based voucher program
- Support non-profit fair housing organizations
- Revise inclusionary housing law to incentivize creation of affordable units
- Implementation of newly created Baltimore Metropolitan Regional Analysis of Impediments to Fair Housing Plan



# CDBG OBJECTIVES – contd.

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## 10 Implement Fair Housing Practices

- Participate in implementation of the Opportunity Collaborative Regional Housing Plan
- Create units that meet federal accessibility standards for persons with mobility and/or hearing or vision disabilities
- Create units for NEDs that are not concentrated and are located in stable communities with various amenities
- Helping fund a coordinator's position at the Baltimore Metropolitan Council and participating in their efforts to implement a regional project-based voucher program.

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## 11 Code Enforcement

- Cleaning and Boarding, including efforts that support workforce for unemployed and returning residents
  - Enforcement housing code in low/moderate income neighborhoods
  - Strategic code enforcement to remediate vacant housing, facilitate reoccupation of vacant properties
- 



# CDBG OBJECTIVES – contd.

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**12 Blight Elimination & Stabilization**

- Targeted demolition of vacant and abandoned structures
- Building repairs to preserve structures for future rehabilitation that are important to community development

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**13 Public Facilities & Public Open Space Improvements**

- Develop and maintain public parks, CMOS
- Rehab or build community centers

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**14 Social, Economic & Community Development Services**

- Support workforce development services – GED services, adult literacy, adult job preparedness, life skills training, career placement
  - Support transportation and other services to seniors
  - Support Recreation and education services
  - Support Legal services for eviction prevention, tenant/landlord issues, community nuisance abatement
  - Support Technical Assistance to existing and/or new businesses, provide micro-enterprise assistance to startup businesses
  - Support referrals to health, substance abuse counseling and services, crisis intervention
- 



# CDBG OBJECTIVES – contd.

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- Provide through Section 3 program requirements, construction employment opportunities to low-income persons
- 

## 15 **Research, Planning, and Oversight of Formula Funds**

- Provide effective planning, general management, oversight, coordination of federal funds under the four formula programs, and the distribution of CARES Act COVID funds and any other emergency funds
  - Provide quantitative analysis of research, planning and oversight of formula funds
- 



# TIMELINES FOR CD-50

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November 29, 2023	Notification of 1st public hearing regarding Needs/Performance and Request For Proposal (RFP's) under the CDBG program for Federal Program Year 2024/City Fiscal Year 2025
December 13, 2023	Needs/Performance Public Hearing
<b>9:00 a.m., Monday, February 5, 2024</b>	<b>Deadline for submission of proposals and written comments on the Needs/Performance Public Hearing. Late submissions will not be considered for funding.</b>
February – April 2024	Review & finalize all proposals and prepare the Draft Annual Action Plan for public review and comments
May 2024	Public Hearing on Draft Annual Action Plan



## TIMELINES FOR CD-50 (contd.)

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May 2024            Deadline for written comments on Draft Annual Action Plan  
Review of all public comments and finalize Annual Action Plan  
Plan submitted to City's Board of Estimates for approval

May 2024\*            Submit Annual Action Plan to HUD

June 2024\*            Anticipated HUD approval of Annual Action Plan

July 1, 2024            Program Year begins

(\*subject to change based on when federal funds are actually appropriated)

The application will be available on or around December 21<sup>st</sup>, 2023, and will be linked on the Department's website at <https://dhcd.baltimorecity.gov/m/plans-reports>



# REQUEST FOR PROPOSALS

## Submission Requirements

- All applications must be submitted using the Neighborly Software Platform.
- Separate applications must be submitted for Operating support and Capital projects.
- **Please name the application with the organization's full name.** Do not use personal names, abbreviations or "CDBG Application". If your organization has changed names in the past year, please add the former name as well.
- Required documents and budget spreadsheets must be uploaded via the Neighborly software platform.
- **Incomplete application sections, documentation, or budgets will result in the application NOT being considered for funding.**



# REQUEST FOR PROPOSALS

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The application for FY25 CDBG funds  
Will be open:

December 21, 2023<sup>‡</sup> – February 5, 2024\*

<sup>‡</sup> Neighborly is unable to guarantee the previous published application release date.

\*The application will close at 9:00 a.m.



# REQUEST FOR PROPOSALS

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- All returning subgrantees must be **fully compliant with ALL prior year(s) awards through CD-49 (quarterly Reports, draw requests and monitoring documents submitted)** by July 15, 2024, to receive an award contract for CD-50.
- An online Neighborly training will be held December 21, 2023, at 1:00 p.m.
- The link to the Neighborly Training will be posted to the DHCD website at <https://dhcd.baltimorecity.gov/m/plans-reports>



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For assistance or guidance, please call  
(410) 396-3507



Baltimore Department of Housing and  
Community Development

24

CITY OF BALTIMORE  
NOTICE OF PUBLIC HEARING AND REQUESTS FOR PROPOSALS

The City of Baltimore through its Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) wishes to notify citizens, non-profit agencies, businesses and City Departments of their intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

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Important: No CFY 2025 appropriations for these programs have been made. Amounts shown are estimates. The actual amounts, if any, received by the city may be greater or lesser.

DHCD is also inviting non-profit organizations and City Departments to submit proposals for funding through the CDBG Program. Requests for Funding for HOME, HOPWA and ESG will be issued separately.

The focus of Baltimore's CDBG program is physical and social development activities. Restricted portions of grant funds can be expended for social services, and administrative and planning costs. Requests for funding under these categories will be

carefully weighed to ensure adherence to expenditure caps.

The CDBG application link will be available December 18, 2023, on our website <https://dhcd.baltimorecity.gov/>. At the home page, click on *Plans & Reports* on the left side of the screen and then scroll to the Active Plans and Notices section. There you will find a link to the Neighborly software platform. All applications for CFY 2025 must be submitted electronically via the Neighborly platform. The deadline for submission of proposals is **9:00 a.m., Monday, February 5, 2024**

A brief online training on how to access and complete the Neighborly application will be held on **Thursday, December 21, 2023, at 10:00 a.m.** To obtain a link to the training session, please request the link by emailing Tonya Lewis at [LatonyaD.Lewis@baltimorecity.gov](mailto:LatonyaD.Lewis@baltimorecity.gov). Please put "Neighborly training link request" in the subject line.

Questions concerning the CDBG application should be addressed to: Susan Moriarty, Chief of Compliance, [susan.moriarty@baltimorecity.gov](mailto:susan.moriarty@baltimorecity.gov). Questions regarding the Neighborly application should be addressed to Latonya Lewis at [LatonyaD.Lewis@baltimorecity.gov](mailto:LatonyaD.Lewis@baltimorecity.gov)

Alice Kennedy, Acting Commissioner  
Department of Housing and Community Development

The Baltimore City Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services (MOHS) will conduct a hybrid in-person/on-line public hearing on **Tuesday June 18, 2024, at 6:00 p.m.** The purpose of this hearing is to provide the public an opportunity to discuss and comment on the draft Annual Action Plan for city fiscal year (CFY) 2025 which will be released on June 10, 2024. To participate in the public hearing on-line, please find the meeting link at <https://dhcd.baltimorecity.gov/m/plans-reports>.

The draft Annual Action Plan serves as the application for funding received through four federal formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft Plan support the strategies outlined in the City's five-year July 2020 – June 2025 Consolidated Plan. The draft Plan specifies the activities on which federal resources will be spent during the fiscal year beginning July 1, 2024.

The chart below identifies the amount of funding by program allocated to the City of Baltimore by HUD for CFY 2025.

<b>FEDERAL PROGRAM</b>	<b>AMOUNT</b>
Community Development Block Grant Program	\$20,756,686
Projected CDBG Program Income	\$220,000
HOME Investment Partnerships Program	\$3,882,422
Projected HOME Program Income	\$1,202,549
Emergency Solutions Grant Program	\$1,865,532
Housing Opportunities for Persons With AIDS Program	\$7,253,353
<b>TOTAL ANTICIPATED FEDERAL RESOURCES</b>	<b>\$35,180,542</b>

The draft Annual Action Plan will be available on the DHCD website at <https://dhcd.baltimorecity.gov/m/plans-reports>. The public is encouraged to review and submit comments on the Plan. The deadline for public comments is 4:30 p.m. Wednesday, July 10, 2024. The final Plan, incorporating comments, will be submitted to the U.S. Department of Housing and Urban Development following the end of the comment period. Questions, concerns, and comments on the draft Annual Action Plan, can be directed to Susan Moriarty at (410) 396-1966 or [susan.moriarty@baltimorecity.gov](mailto:susan.moriarty@baltimorecity.gov).

Susan Moriarty, Chief of CDBG Compliance  
 Department of Housing & Community Development



Printed: 6/3/2024 2:29:07 PM

Page 2 of 2

\* Agency Commission not included

**GROSS PRICE \* :** \$757.90

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**Run Date(s):** Wednesday, June 5, 2024

**Zone:** Full Run

**Color Spec.** B/W

**Preview**

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Susan Moriarty, Chief of CDBG Compliance  
 Department of Housing & Community Development  
 Baltimore Sun June 5, 2024 7646410

**CITY OF BALTIMORE  
PUBLIC HEARING ON CFY 2025 DRAFT ANNUAL ACTION PLAN**

**June 18, 2024  
6:00 P.M., On-line (Zoom)**

**AGENDA**

- Slide 1: Mary- Opening
- Slide 2: Mary - Purpose of Hearing
- Slide 3: Mary - Panel Introduction
- Slide 4: Mary - Hearings Proceedings
- Slide 5: Susan - Funding Levels by Program
- Slide 6: Susan - CDBG Funding Uses
- Slide 7: Susan – Public Comment/AAP Submission
- Slide 8: Mary – Open Public Comments from attendees
- Slide 9: Mary – HUD/BOE Approvals
- Slide 10: Mary – Closing

**Run of Show  
Public Hearing on the CFY 2025 Annual Action Plan**

**June 18, 2024 @ 6:00 P.M.  
Zoom**

A. Opening - Alice

- **Welcome**

B. Purpose of Hearing – Alice (Slide 2)

The purpose of this hearing is to obtain citizens' views and comments on the draft Annual Action Plan for city fiscal year 2025, the fiscal year that begins July 1, 2024. The Action Plan identifies specific activities to be undertaken during the coming year to implement strategies in the City's current 5-year Consolidated Plan. The Action Plan also serves as the application for the city's four (4) formula grant entitlements from HUD: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA) and Emergency Solutions Grant (ESG) programs.

C. Introduction of Panel Members (Slide 3)

D. Proceedings for Hearing – Alice (Slide 4)

- Provide overview of proceedings (Slide 4)
- Advise there will be a few content slides then public comment will be opened

E. Anticipated Funding Levels

The amount of funding anticipated to be available through these four federal formula grant programs for the 2025 city fiscal year and the change from CFY 2024 is as follows:

	<b>CFY 2025 Award</b>	<b>Percent Change</b>	<b>Dollar Change</b>
CDBG Program	\$20,756,686	- 2.21%	(\$469,199)
Projected CDBG Program Income	\$200,000	-11.11%	(\$25,000)
HOME Program	\$3,882,422	- 16.98%	(\$794,205)
Projected HOME Program Income	\$1,202,549	+ 890.97%	\$1,067,579
ESG Program	\$1,865,532	- 0.21%	(\$14,998)
HOPWA Program	\$7,253,353	- 1.60%	\$30,288
<b>TOTAL ANTICIPATED FEDERAL RESOURCES</b>	<b>\$35,160,542</b>	<b>- .67%</b>	<b>(\$1,264,043)</b>

(Program Income funds are moneys that come back to the city as a result of income generated by CDBG or HOME projects).

The CDBG regulations require that at least 70% of funds expended over a three-year period be spent on activities that benefit low- and moderate-income persons. It is anticipated that approximately 85% of the CDBG funds used during CFY 2025 will meet this benefit. The remainder will be used to eliminate slum and blighted conditions in distressed neighborhoods.

E. CDBG Public Service and Planning/Admin Caps

- CDBG regulations impose percentage limits on the amount of funds that can be allocated to Public Service, and Planning & Administrative activities. These activity types account for over 45% of all CDBG expenditures in the draft Annual Action Plan. The amount of funds allocated for these activity types is very close to the maximum amount allowed, which will limit flexibility in making activity adjustments to the draft Plan prior to submittal to HUD.
- Over \$28M in requests for CDBG funds were received. This is some \$7.4M more than the amount of funding that is available and does not consider the percentage of funding that will be used for administration of the grant. Consequently, to prepare and release the draft Annual Action Plan with balanced funding, many worthwhile requests could not be funded for the amount requested or in total.

F. Timeline for Public Comments and Annual Plan Submission

- The public comment period on the draft Annual Action Plan began on June 10, 2024, and will end on **July 10, 2024**. Written comments regarding the draft Plan should be submitted to [susan.moriarty@baltimorecity.gov](mailto:susan.moriarty@baltimorecity.gov), no later than 11:59 PM on July 10<sup>th</sup>.
- The Annual Action Plan will be submitted to HUD for review following the end of the public comment period and no later than July 17<sup>th</sup>. It will identify actions taken based on comments received. HUD has 45 days to approve the submitted plan, but it is not uncommon for HUD to request revisions to the plan before final approval. Upon receiving HUD's approval, the AAP must go the city Board of Estimates for approval before any contracts can be executed and reimbursements made for activities incurred from July 1, 2024, forward. Although the final approval dates from HUD and BOE are unknown, CDBG costs for activities identified in the submitted Plan may be incurred beginning July 1, 2024.

G. Closing

The Baltimore City Department of Housing and Community Development (DHCD) and the Mayor's Office of Homeless Services thank you for participating. Have a good evening. The meeting is adjourned.

All folders < > From: Jenkins, Troy-Anthony (...)

Print Close

Re: Recording, chat and attendance list form Public Hearing

Jenkins, Troy-Anthony (DHCD) <troy-anthony.jenkins@baltimorecity.gov>  
Tue 6/25/2024 9:52 AM

To: Moriarty, Susan (DHCD) <Susan.Moriarty@baltimorecity.gov>

Shalom & Good Morning Susan,

Please see below for the attendance list. Unfortunately, I did not get a link to the chat. The recording is on the cloud, please reach out to Tammy about it, as she was the one who instructed me to record to the cloud. Thanks.

**Attendance List:**

1. Susan Moriarty
2. Brenda Winston
3. Mary Correia
4. David Herman
5. Lori Glass
6. Robert Miller
7. Romilla David
8. Latonya Lewis
9. Adan Padilla
10. Eugen Greene
11. Ingrid Hitchens-Hall
12. Lakeysha Williams
13. Jenny Torres
14. Johnette Richardson
15. Joyce Nance-Frierson
16. Jenny Hope
17. Ted Gross
18. Alice Kennedy
19. Katie Lautar
20. Lorraine Cannon
21. Alice Huang
22. Aliza Sollins
23. Claudia Wilson Randall
24. Holly Brown
25. Christina Flowers
26. Troy Brown-Davis
27. Nealer Walls
28. David Fielder
29. Grace Lee
30. Doug Turnbaug
31. Troy-Anthony Jenkins

**Troy-Anthony Jenkins**

Executive Assistant to Deputy Commissioner Mary Correia  
Consolidated Planning  
417 E. Fayette St., 11th Floor  
Baltimore, MD 21202

**HUD Formula Grant  
Program Year CD-50/City Fiscal Year 25  
Annual Action Plan  
Public Hearing**



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**BALTIMORE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
CDBG OFFICE**

## Purpose of Hearing

The purpose of this hearing is to obtain citizens' views and comments on the draft Annual Action Plan for city fiscal year 2025, the fiscal year that begins July 1, 2024. The plan can be found on DHCD's website on the Plans & Reports page (scroll to locate).

The Action Plan identifies specific activities to be undertaken during the coming year which implement strategies outlined in the City's current 5-year Consolidated Plan.

The Action Plan also serves as the application for the city's four (4) formula grant entitlements from HUD:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME),
- Housing Opportunities for Persons With AIDS (HOPWA)
- Emergency Solutions Grant (ESG)



## Panel Members

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Alice Kennedy – Housing Commissioner

Mary Correia – Deputy Commissioner, Consolidated Planning

Tammy Hawley – Chief, Communications

Susan Moriarty – Chief, CDBG Compliance

Eugene Green – Compliance Officer, Development Division

Lakeysha Williams – Director of Programs, Mayor’s Office of Homeless Services



# Hearing Proceedings

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- **Attendees:** Please drop your name, organization, email, and your question or comment in the chat. You will also be given the opportunity to speak – the chat provides us a record of your comments.
- Speakers will be called in the order in which they signed up/appear in the chat.
- Please note: this meeting is only to address matters specific to the submission of the Annual Action Plan. Questions related to other matters will be gathered and shared with the appropriate DHCD divisions for follow up.
- We prefer not to impose a strict time limit on speakers but please be mindful there are several persons who want to speak and time your remarks accordingly.



## Program Year CD-50/City FY25 Award Amounts

	CFY 2025 Award	% Change from FY24	\$ Change from FY24
CDBG Program	\$20,756,686	-2.21%	(\$469,199)
Projected CDBG Program Income*	\$200,000	-11.1%	(25,000)
HOME Program	\$3,882,422	-16.98%	(\$794,205)
Projected HOME Program Income*	1,202,549	+16.98	\$14,651
ESG Program	\$1,865,532	+0.2%	(\$30,288)
HOPWA Program	\$7,253,353	-1.60%	\$14,998
<b>TOTAL ANTICIPATED FEDERAL RESOURCES</b>	<b>\$35,160,542</b>	<b>-0.67%</b>	<b>(\$1,264,043)</b>

\*Program Income (PI) is income generated by CDBG and HOME programs. These amounts are best guess estimates based on expected activity in FY25.



# CDBG Funding Uses

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## **Low- to Moderate-Income Benefit**

CDBG regulations require at least 70% of funds expended over a three-year period be spent on activities that benefit low- and moderate-income persons. It is anticipated that approximately 85% of the CDBG funds used during CFY 2025 will meet this benefit. The remainder will be used to eliminate slum and blighted conditions in distressed neighborhoods.

## **CDBG Public Service and Planning/Admin Caps**

CDBG regulations impose percentage limits on the amount of funds that can be allocated to Public Service, and Planning & Administrative activities. These activity types account for over 35% of all CDBG expenditures in the draft Annual Action Plan. The amount of funds allocated for these activity types is very close to the maximum amount allowed, which will limit flexibility in making activity adjustments to the draft Plan prior to submittal to HUD.

## **Funding Allocations**

Over \$27M in requests were received for CDBG funds. This is \$6.9M more than the amount of funding that is available. Consequently, to prepare and release the draft Annual Action Plan with balanced funding, many

worthwhile requests could not be funded for the amount requested or in total.



Baltimore Department of Housing and  
Community Development

## Public Comment & AAP Submission Timeline

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The public comment period for the draft Annual Action Plan began on June 10, 2024, and will end on **July 10, 2023**.

Written comments regarding the draft Plan should be submitted to

<https://dhcd.baltimorecity.gov/public-comment-form-draft-cfy-2024-annual-action-plan>

no later than 11:59 PM on July 10<sup>th</sup>.

The Annual Action Plan will be submitted to HUD for review following the end of the public comment period, and no later than July 12. Any actions taken based on public input will be identified and included in the submission.



# Open - Public Comment

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## Speaking Order

- Attendees with comments in the Chat

As time allows:

- Attendees who did not drop comments in the chat



## HUD and Board of Estimates Approval

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HUD has 45 days to approve the submitted plan, but it is not uncommon for HUD to request revisions to the plan before final approval.

Upon receiving HUD's approval, the AAP must go the city Board of Estimates for approval before any contracts for FY25 can be executed and reimbursements made for activities incurred from July 1, 2024, forward.

Although the final approval dates from HUD and BOE are estimated to be finalized mid- to late-summer, CDBG costs for activities identified in the submitted Plan may be incurred beginning July 1, 2024.



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<https://dhcd.baltimorecity.gov/sites/default/files/CFY%202025%20Annual%20Action%20Plan%20-%20Draft.pdf>

Closing





Grantee Unique Appendices

**AAP - PY 2024 (CFY 2025) – PROJECTED ESG FUND USE AND PERSONS SERVED**

ESG	ESG Allocation	Other Fed Total \$	State Total \$	Local Gov Total \$	Private Total \$	House Holds	Persons	Activity
Associated Catholic Charities – Weinberg Housing and Resource Center	\$225,454			\$3,840,471			250,000	Shelter
Downtown Partnership of Baltimore	\$73,470		\$250,000				200	Street outreach
Health Care for the Homeless - Convalescent Care	\$75,000		\$200,000		\$496,539		11,000	Medical & shelter
Project Plase	\$164,250						65	Shelter
MOHS	\$139,914		\$477,993					Admin
Paul's Place	\$75,000						75	Street Outreach
Time Organization	\$100,000			\$2,569,008			120	Shelter
TIME Organization	\$255,645		\$986,829	\$2,000,000			150	Shelter
Springboard Community Services	\$60,000					12		RRH - Youth and Families
St Vincent de Paul - Beans & Bread	\$86,400	\$8,240	\$15,000		\$155,550		250	Day services
St Vincent de Paul - Front Door	\$253,564	\$1,555,359		\$26	\$129,095	35		RRH
St Vincent de Paul - Sarah's Hope	\$196,750		\$1,353,923			125		Shelter-Families
United Way of Central Maryland	\$160,085					30		Prevention - eviction
<b>Total</b>	<b>\$1,865,532</b>	<b>\$1,563,599</b>	<b>\$3,283,745</b>	<b>\$8,409,505</b>	<b>\$781,184</b>	<b>202</b>	<b>261,860</b>	

CDBG	CDBG \$ - Projected	Other Fed Total \$	State Total \$	Local Gov Total \$	Private Total \$	House Holds	Persons	Activity
Govans Ecumenical Dev. Corp. (GEDCO)	\$75,000				\$53,000	400		Subsistence payments
Maryland Legal Aid / Legal Aid Bureau Inc.	\$70,000		\$1,015,606			250		Prevention - eviction
Maryland Volunteer Lawyers Services	\$50,000				\$250,000	1000		Prevention - eviction
Public Justice Center	\$95,000				\$200,000	126		Prevention - eviction
Subtotal	\$290,000	\$-	\$1,015,606	\$-	\$450,000	1376		Prevention - eviction
MOHS - Charm City Shelter	\$345,000						250	Shelter & Services
MOHS - Charm City Shelter	\$55,000						150	PS/Employment training
Intersection of Change - Martha's Place	\$41,070				\$50,000		20	Shelter, PSH & TBRA
Women's Housing Coalition	\$72,000			\$1,582,363	\$194,000		200	Shelter, PSH & TBRA
Subtotal	\$513,070	\$-	\$-	\$1,582,363	\$1,197,000	3152	620	Shelter, PSH & TBRA
<b>Total</b>	\$803,070	\$-	\$1,015,606	\$1,582,363	\$1,647,000	4528	620	

Breakouts					
	ESG only			ESG and CDBG	
	Persons	\$\$		Persons	\$\$
Admin		\$139,914			
Services only	11,525	\$309,870		11,675	\$66,525
Shelter	250,460	\$942,099		250,930	\$1,400,169
RRH & prevention	77	\$473,649		1453	\$763,649

ESG Street Outreach and Shelter	\$1,090,569	58.46%
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# ESG Policy and Procedure Manual 2024

# Emergency Solutions Grant Program

The following policies have been established and implemented by the City of Baltimore in accordance with the Emergency Solutions Grant (ESG) program regulations at 24 CFR Subpart F § 576.500. All recipients of ESG funds, such as the Mayor’s Office of Homeless Services (MOHS), must create and implement, at a minimum, the following policies.

## 1 Program Description

### 1.1 Purpose

The ESG program is authorized by subtitle B of title IV of the McKinney-Vento Homeless Assistance Act authorizes the Department of Housing and Urban Development (HUD) to make grants for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

The 2009 Homeless Emergency and Rapid Transition to Housing (HEARTH) Act, expanded ESG’s eligible activities from traditional homeless shelter and outreach services to include rapid rehousing and targeted homeless prevention. The ESG program objective is to assist individuals and families experiencing homelessness, or who are at risk of homelessness, to regain stability through services provided under the eligible activities outlined in Section 1.4 below.

### 1.2 Consultation with Continuum of Care Program

Per ESG regulations, program recipients (state and local governments) must regularly consult with the homeless Continuum of Care (CoC) entity in their region to determine how to:

- Allocate ESG funds,
- Develop performance standards, and
- Evaluate the outcomes of projects and activities funded by ESG

In Baltimore City, the corresponding local Continuum of Care is the MD-501, also known as ‘The Journey Home’. MOHS works in close collaboration with The Journey Home board to allocate and oversee ESG funding throughout the community.

### 1.3 Written Standards for ESG Activities

HUD guidance requires that jurisdictions that receive ESG funding must:

- Have written standards for providing ESG assistance, and
- Consistently apply those standards in its Consolidated plan

The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e)(1) and (e)(3) (§91.220(l)(4)(i), §91.320(k)(3)(i)). According to these regulations, these written standards must, at a minimum, include:

**A) Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.**

Individuals and families may access ESG funding through one of three entry points:

- By calling 211 to be referred to a designated housing support service provider;
- By making an appointment with a case manager at a designated housing support service provider; or
- Through the Coordinated Access System.

The City's designated housing support service provider will complete a screening form with the client. If potential eligibility is established, then the case manager will ask if the client has access to any other support networks or mainstream benefits. Clients who have not accessed these mainstream benefits will be required to apply. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, provide proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notice, etc.) to verify housing status and client eligibility. A common client intake form will be developed in coordination with the CoC.

The initial screening will determine:

1. If the client has no other support networks or resources to obtain/retain permanent housing.
2. If the combined household income is below 30% AMI of HUD's annual income limits and if the household has assets that exceed the program's asset limit;
3. If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness;
4. If household's that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting.

The initial screening also collects basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services. Households determined as initially eligible will receive a full assessment of housing barriers and resources. Household may be ruled ineligible if: 1) the household appears to have other resources/housing opportunities that it can access to avoid homelessness, or 2) the household does not qualify as either literally homeless or at imminent risk of homelessness.

**B) Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable:**

- The primary coordination body for the ESG program is the Baltimore CoC. The CoC membership meets quarterly and is made up of housing service providers, support service providers, government agencies, and private/public organizations. T. The CoC has committees to spearhead initiatives, drafting policies, and developing forms/tools for review by the membership and approval of the board. The CoC is consulted to identify annual ESG funding priorities, recommend programs to receive ESG funding, and participate in the evaluation of ESG sub-recipients performance through the Resource Allocation Committee and Data and Performance Committee.
- The housing support service providers will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.
- The City will maintain its working relationship with other City agencies and the State of Maryland to access mainstream public benefits for long-term housing stability of ESG program clients.
- Housing support services providers must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers, and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.)

C) Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance:

- Homelessness Prevention: Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR 576.2 with household incomes below 30% AMI of HUD’s annual income limits. Clients receiving homelessness prevention assistance must provide case managers with information and/or documentation in order to demonstrate that they have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates that they connected the client with other mainstream programs to help the client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. Clients are eligible to access employment and employment readiness training, however participation is voluntary. Case managers must maintain documentation of efforts to help obtain employment and/or employment readiness training for clients and/or persons living in the client's household who are able to enter the workforce.
- The following are the priority populations under the ESG program for homelessness prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
  1. Unaccompanied youth and young adults (18-24)
  2. A client with a written eviction notice from a landlord or family/friend stating the client must vacate premises within 21 days from the date of application for assistance, no subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
  3. Client is living in a hotel or motel that is self-paid and has a lease with a move-in date within 30 days from the date of application for assistance.

4. Large families with children under the age of 18 which will be difficult to accommodate safely within the mainstream shelter system.
- Homeless status. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider. Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations if the HMIS retains an auditable history of all entries, including the person who entered the data, the date of entry, and the change made; and if the HMIS prevents overrides or changes of the dates on which entries are made.

**Rapid Re-Housing:** Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24CFR 576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document every effort made to stabilize clients in permanent housing. Client's approved for rapid re-housing must find a unit that meets rent reasonableness standards, does not exceed HUD's FMR, and meets HQS. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. Clients are eligible to access employment and employment readiness training, however participation is voluntary. Case managers must maintain documentation of efforts to help obtain employment and/or employment readiness training for clients and/or persons living in the client's household who are able to enter the workforce.

**D) Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;**

- ESG funding will be used as a last resort. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help a client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute a portion of household income towards the ESG assisted activity.
- Utility deposits and utility arrearages are eligible expenses. Case managers should document efforts to apply for assistance through Low Income Home Energy Assistance Programs (LIHEAP).
- Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that the utility provider's acceptance of payment will guarantee the client's utility service for at least one billing cycle.

**E) Standards for determining how long a particular program participant will be provided with rental assistance and whether and the amount of that assistance will be adjusted over time using progressive engagement model ; and**

**F) Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.**

1. Security Deposits

- That is equal to no more than 2 months' rent
- Limited to one time assistance in any given year for clients in the same household
- Agency should exercise due diligence in recovering security deposits owed for any active client relocating from an ESG assisted unit.

2. Utility Payments

- Utility payments (including arrears) will be limited to three months per program participant, per utility service, within a 1-year period.

3. Rental Assistance

- Rental assistance will be offered based on client need - a-ESG approves up to 24 months if needed.
- The Rapid Re-Housing Program will offer rental assistance up to a maximum of 24 months where the reevaluations are not required until 12 months are completed.
- Rental assistance payments cannot be made on behalf of eligible individuals or families for the same period of time and for the same cost types that are being provided through another federal, state or local housing subsidy program.
- Rental arrears are limited to a one-time payment not to exceed 6 months; including late fees. Case managers must document requesting a waiver of late fees as a condition of accepting ESG assistance when possible
- Rental assistance can only be provided if the rent is within FMR and complies with rent reasonableness standards. In establishing rent reasonableness case managers will be required to determine whether client's rent is reasonable in comparison to rent for other comparable unassisted units. Factors to be considered:
  - The location, quality, size, unit type, age of unit; and
  - Any amenities, housing services, maintenance and utilities to be provided by the landlord in accordance with the lease.

Security deposits, utility payments, and rental assistance cannot be paid until the case manager obtains written agreement from landlord/utility provider's acceptance of payment plan, a written lease agreement clearly denoting names of tenants, move-in date, occupancy terms, expiration date and cost payable by tenant. All payment must be payable to reputable and verifiable third parties. Under no circumstances can payment be made directly to clients.

- Assistance may only be provided in cases where a rental assistance agreement is in place between the recipient/subrecipient and owner, and a lease agreement is in place between the program participant and owner. The recipient/subrecipient must make payments directly to the housing owner (or their agent, such as a property manager).

## 1.4 Eligible Activities

Funding is provided under this program for the following eligible activities and will target two populations, (1) individuals and families who are experiencing homelessness and (2) individuals and families who are currently in housing but are *at risk* of becoming homeless. The regulatory details for the following ESG eligible activities can be found in 24 CFR 576.101 through 108.

- a. Street Outreach
- b. Emergency Shelter
- c. Homelessness Prevention
  - i. Financial Assistance
  - ii. Housing Relocation & Stabilization
  - iii. Rental Assistance
- d. Rapid Re-housing
  - i. Financial Assistance
  - ii. Housing Relocation & Stabilization
  - iii. Rental Assistance
- e. Homeless Management Information System (HMIS)
- f. Administration (Grantee)

### 1.4.1 Ineligible Activities

The intent of ESG is to provide funding for housing or emergency shelter expenses to assist persons who are homeless or would be homeless if not for this assistance. Therefore, financial assistance or services to pay for expenses that are available through other public programs are not eligible. Case managers should work to link program participants to these other resources.

#### 1.4.1.1. Mortgage Costs Ineligible

ESG is not a mortgage assistance program. Financial assistance may not be used to pay for any mortgage costs or costs needed by homeowners to assist with any fees, taxes, or other costs of refinancing a mortgage to make it affordable. Legal costs associated with refinancing a mortgage are also excluded. Households may receive financial assistance in securing permanent rental housing if all of the following three conditions are met: they are relocating due to foreclosure, meet the 30% or below Area Median Income eligibility requirement, and are homeless.

#### 1.4.1.2. Other Ineligible Activities

In addition, ESG funds may not be used to pay for any of the following items:

- Credit card or other consumer debt

- Car repair costs
- Clothing and grooming
- Home furnishings
- Pet care
- Entertainment activities
- Cash assistance to program participants
- Other costs defined as ineligible in OMB Circular A-122

## **1.5 Eligible Applicants**

Applicants eligible to apply for ESG funding from the Mayor’s Office of Homeless Services include both private non-profit organizations and governmental entities that act to prevent homelessness and/or provide assistance to individuals or families experiencing homelessness.

Eligible applicants must have an office in and serve eligible persons within the corporate city limits of Baltimore.

## **1.6 Program Participant Eligibility**

ESG activities may be provided based on the participant status at intake. Status definitions can be found in Sections 4.1 (Homeless) and 4.2 (At Risk of Homelessness) of these policies. The table on the following page shows which activities can be carried out for each population.

Component	Eligible to Serve	
	Those who are Homeless...	Those who are at risk of Homelessness...
Street Outreach	X	
Emergency Shelter	X	
Rapid Re-housing	X	
Homelessness Prevention		X

### 1.7 Coordinated Intake for ESG Participants

The City of Baltimore and sub-recipients will use the coordinated access system in accordance with the requirements established by HUD. ESG sub-recipients must follow the Baltimore City Coordinated Access Policies and Procedures, as approved by the CoC Board. ESG sub-recipients that conduct outreach, case management, or supportive services must participate in the Coordinated Access System. Staff that are designated as housing navigators and complete Coordinated Access assessments with ESG-eligible clients must do so as specified by Coordinated Access Policies and Procedures.

ESG subrecipients that receive funding for Rapid Rehousing must take referrals through the Coordinated Access system as specified by Coordinated Access Policies and Procedures.

## 2 Program Requirements

### 2.1 Match

As required by the ESG program regulations the recipient (MOHS) will provide matching funds covered by general funds for emergency shelter activities.

### 2.2 Area-wide Systems Coordination

The City of Baltimore will consult with the Baltimore Continuum of Care (CoC) to determine how to allocate ESG funds each program year; and develop or update performance standards for, and evaluate outcomes of, projects and activities assisted by ESG funds.

The HMIS lead agency (currently MOHS) will develop or update funding, policies, and procedures for the administration and operation of the HMIS.

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded programs with other programs targeted to homeless people in the Baltimore Continuum of Care to provide a strategic, community-wide system to prevent and end homelessness, per 24 CFR 576.400(b).

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded activities with mainstream housing, health, social services, employment, education, and youth programs for which homeless families and individuals may be eligible. Examples of these programs include:

- Public housing programs assisted under section 9 of the U.S. Housing Act of 1937
- Housing programs receiving tenant-based or project-based assistance under section 8 of the U.S. Housing Act of 1937
- Supportive Housing for Persons with Disabilities
- HOME Investment Partnerships Program
- Temporary Assistance for Needy Families (TANF)
- Health Center Program
- State Children’s Health Insurance Program
- Head Start
- Mental Health and Substance Abuse Block Grants
- Services funded under the Workforce Investment Act

### **2.3 Faith-based Activities**

Sub-recipients will not discriminate against any employee or applicant for employment on the basis of religion, and will not limit employment or give preference in employment on the basis of religion.

Sub-recipients will not discriminate against, limit services provided to, or give preference to any person obtaining shelter, other service(s) offered by the project, or any eligible activity permissible under the ESG program on the basis of religion and will not limit such service provision or give preference to persons on the basis of religion.

Sub-recipients will not require clients to participate in religious instruction, counseling, religious services, worship (not including voluntary nondenominational prayer before meetings), or engage in religious proselytizing, or exert other religious influences in the provision of shelter or other activities.

### **2.4 Conflict of Interest / Code of Conduct**

The City of Baltimore and its sub-recipients must keep records to show compliance with HUD’s organizational conflicts-of-interest requirements, a copy of the personal conflicts of interest policy or codes of conduct, and records supporting exceptions to the personal conflicts of interest prohibitions. Any organization administering ESG funds must have policies and procedures in place, in order to ensure compliance with 24 CFR 576.404.

- (a) *Organizational conflicts of interest.* The provision of any type or amount of ESG assistance may not be conditioned on an individual's or family's acceptance or occupancy of emergency shelter or housing owned by the recipient, the subrecipient, or a parent or subsidiary of the subrecipient. No subrecipient may, with respect to individuals or families occupying housing owned by the subrecipient, or any parent or subsidiary of the subrecipient, carry out the initial evaluation required under § 576.401 or administer

homelessness prevention assistance under § 576.103. Recipients and subrecipients must also maintain written standards of conduct covering organizational conflicts of interest required under 2 CFR 200.318.

- (b) *Individual conflicts of interest.* For the procurement of goods and services, the recipient and its subrecipients must comply with 2 CFR 200.317 and 200.318. For all other transactions and activities, the following restrictions apply:
- (1) *Conflicts prohibited.* No person described in paragraph (b)(2) of this section who exercises or has exercised any functions or responsibilities with respect to activities assisted under the ESG program, or who is in a position to participate in a decision-making process or gain inside information with regard to activities assisted under the program, may obtain a financial interest or benefit from an assisted activity; have a financial interest in any contract, subcontract, or agreement with respect to an assisted activity; or have a financial interest in the proceeds derived from an assisted activity, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure or during the one-year period following his or her tenure.
  - (2) *Persons covered.* The conflict-of-interest provisions of paragraph (b)(1) of this section apply to any person who is an employee, agent, consultant, officer, or elected or appointed official of the recipient or its subrecipients.
  - (3) *Exceptions.* Upon the written request of the recipient, HUD may grant an exception to the provisions of this subsection on a case-by-case basis, taking into account the cumulative effects of the criteria in paragraph (b)(3)(ii) of this section, provided that the recipient has satisfactorily met the threshold requirements of paragraph (b)(3)(i) of this section.

(i) *Threshold requirements.* HUD will consider an exception only after the recipient has provided the following documentation:

(A) If the recipient or subrecipient is a government, disclosure of the nature of the conflict, accompanied by an assurance that there has been public disclosure of the conflict and a description of how the public disclosure was made; and

(B) An opinion of the recipient's attorney that the interest for which the exception is sought would not violate state or local law.

(ii) *Factors to be considered for exceptions.* In determining whether to grant a requested exception after the recipient has satisfactorily met the threshold requirements under paragraph (b)(3)(i) of this section, HUD must conclude that the exception will serve to further the purposes of the ESG program and the effective and efficient administration of the recipient or subrecipient's program or project, taking into account the cumulative effect of the following factors, as applicable:

(A) Whether the exception would provide a significant cost benefit or an essential degree of expertise to the program or project that would otherwise not be available;

(B) Whether an opportunity was provided for open competitive bidding or negotiation;

(C) Whether the affected person has withdrawn from his or her functions, responsibilities or the decision-making process with respect to the specific activity in question;

(D) Whether the interest or benefit was present before the affected person was in the position described in paragraph (b)(1) of this section;

- (E) Whether undue hardship results to the recipient, the sub-recipient, or the person affected, when weighed against the public interest served by avoiding the prohibited conflict; and
- (F) Any other relevant considerations.

## **2.5 Homeless Participation**

The City of Baltimore will develop and implement a plan to consult with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services, or other assistance that receive funding under Emergency Solutions Grant. The plan must be included in the annual action plan required under 24 CFR 91.220. The CoC's Lived Experience Advisory Committee and Youth Action Board composed of individuals with current or former lived experience are responsible for advising the Continuum of Care and the Mayor's Office of Homeless Services— with the goal of improving the quality and effectiveness of the homeless service system.

Sub-recipients must, to the maximum extent practicable, involve homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under ESG, in providing services assisted under ESG, and in providing services for occupants of facilities assisted under ESG. This involvement may include employment or volunteer services.

## **2.6 Shelter and Housing Standards**

Per 24 CFR 576.403, housing standards apply to the provision of emergency shelter and short-, and medium-term rental assistance. Emergency shelters are required to maintain facilities in accordance with housing standards described in 24 CFR 576.403(b).

For all types of homelessness prevention and rapid re-housing assistance (576.403(c)), housing inspections are required prior to providing assistance by: Sub-recipient staff, a selected vendor hired for this purpose, or an authorized inspector of the Baltimore Housing Authority. Sub-recipients must ensure an inspection report is completed per the applicable regulations at 24 CFR 576.403 and maintained per ESG recordkeeping requirements. (See 3.4.1.5 below, for more information regarding housing standards and ESG homelessness prevention and rapid re-housing components.)

## **2.7 Reporting**

With the exception of victim service providers, ESG sub-recipients will participate in Baltimore's Homeless Management Information System (HMIS) to report data for ESG funded programs according to the U.S. Department of Housing and Urban Development HMIS Data Standards, and the CoC HMIS policies and procedures. Victim service providers have developed a parallel database that collects client-level data over time and generates unduplicated aggregate reports based on the data.

## 2.8 Recordkeeping

The City of Baltimore and sub-recipients will maintain records to verify compliance with all City and federal ESG policies, procedures and regulations, in addition to the following specific requirements for recordkeeping.

### 2.8.1 Homeless status.

The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider

### 2.8.2 Program Participant Records

ESG sub-recipients must keep records for each program participant that document:

- a. Evidence of participants' status as either homeless or at risk of homelessness, as defined below, in Sections 4.1 (Homeless) and 4.2 (At-Risk of Homelessness);
- b. The services and assistance provided, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
- c. Compliance with the applicable requirements for providing services and assistance under:
  - i) The program component and eligible activity provisions at 24 CFR 576.101-106;
  - ii) The provision on determining eligibility and amount and type of assistance at 24 CFR 576.401(a); and
  - iii) The provision on using assistance and services at 24 CFR 576.401(d) & (e).
- d. Compliance with the termination of assistance requirement in 24 CFR 576.402.

### 2.8.3 Rental Agreements

Sub-recipients must keep records including all leases and rental assistance agreements, and documentation of payments to owners and supporting documentation for these payments, including dates of occupancy by program participants. See Section 3.6.8 below for more detail regarding rental agreement requirements.

### 2.8.4 Lease Agreements

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable

leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year. (CFR 576.106(g); CFR 576.500 (h))

### 2.8.5 HMIS

Sub-recipients must keep records of the participation of all participants in HMIS (with the exception of VSP). The City of Baltimore will keep records of the participation of all projects using HMIS.

### 2.8.6 Confidentiality

All records containing personally identifying information of any applicant for and/or recipient of ESG assistance will be kept secure and confidential. The address or location of any domestic violence, dating violence, sexual assault, or stalking shelter project assisted under the ESG will not be made public, except with written authorization of the person responsible for the operation of the shelter. Information regarding participants will be released only after appropriate authorization to release and/or obtain information is obtained from the participant and a current release of information form is completed. Sub-recipients will redact all participant and confidential employee information prior to submitting documentation to the City of Baltimore.

## 2.9 Records Retention

All ESG records must be retained for 5 years as required by 24 CFR 576.500(y). The retention period begins on the date of the submission of the City's annual performance and evaluation report (CAPER) to HUD in which the activities assisted are reported for the final time.

Access to all books, documents, papers, or other records of the City and its Sub-recipients pertinent to ESG will be given to the HUD Office of the Inspector General, the Comptroller General of the United States, or any of their authorized representatives upon request for as long as they are retained.

## 3 ESG Program Components

### 3.1 Street Outreach

#### 3.1.1 Eligible Program Participants

Eligible Program Participants are individuals and families who are homeless and living in a place not meant for human habitation.

#### 3.1.2 Eligible Street Outreach Activities

Street Outreach services are provided on the street or in parks, abandoned buildings, bus stations, campgrounds and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities are also eligible costs. Street Outreach services must be included under the Street Outreach component in the interim rule to be eligible costs with ESG funds and include:

- a. Engagement – activities to locate, identify, and build relationships with unsheltered homeless people and engage them for the purpose of providing immediate support, intervention, and connections with homeless assistance or other mainstream service and housing programs
- b. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- c. Emergency Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals operating in community-based settings
- d. Emergency Mental Health Services – direct outpatient treatment by licensed professionals of mental health conditions operating in community-based settings
- e. Transportation – including transportation costs of travel by outreach and other workers and the costs of transporting unsheltered people to emergency shelters or other service facilities
- f. Services to Special Populations

Note: ESG funds may only be used for Emergency Health and Mental Health Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Emergency health treatments consists of:

- assessing a program participant’s health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate emergency medical treatment; and
- providing medication and follow-up services.

Emergency mental health treatment consists of:

- crisis interventions,
- the prescription of psychotropic medications,
- explanation about the use and management of medications, and
- combinations of therapeutic approaches to address multiple problems.

Eligible transportation costs include:

- the cost of a program participant’s travel on public transportation
- mileage allowance for service workers to use personal vehicles to visit program participants;
- the cost of purchasing or leasing a vehicle for use transporting program participants and/or staff serving program participants, as well as ancillary costs, such as gas, insurance, taxes, and maintenance; and
- the travel costs of program staff to accompany or assist program participants to use public transportation.

### **3.2 Emergency Shelter**

Each shelter shall adopt the City of Baltimore’s policies articulated herein and must also maintain policies specific to the needs of the sub-recipient’s organization. Emergency Shelter funds may be used for costs of providing:

1. Essential services to homeless families and individuals in emergency shelters

2. Renovating buildings to be used as an emergency shelter
3. Operating emergency shelters

### 3.2.1 Eligible Program Participants

Eligible ESG Program participants are individuals and families who are homeless and residing in emergency shelter.

### 3.2.2 Eligible Activities – Rehabilitation and Conversion

### 3.2.3 Eligible Activities – Shelter Essential Services

Eligible activities are the following essential services and staff costs related to carrying out these activities. Services must be included under the emergency shelter component in the interim rule to be eligible costs with ESG funds. Shelter Essential Services include:

- a. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
- b. Life Skills – teaching critical life management skills that may never have been learned or have been lost during the course of physical or mental illness, domestic violence, substance use, and homelessness
- c. Child Care – child care for program participants, including the provision of meals and snacks, and comprehensive and coordinated sets of appropriate developmental activities.
- d. Mental Health Services – direct outpatient treatment of mental health conditions by licensed professions
- e. Education Services – improving knowledge and basic educational skills, *when necessary for the participant to obtain and maintain housing*
- f. Employment Assistance and Job Training – employment assistance and job training programs
- g. Outpatient Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals
- h. Substance Abuse Treatment Services – services designed to prevent, reduce, eliminate, or deter relapse of substance abuse or addictive behaviors, provided by licensed or certified professionals
- i. Legal Services – legal services regarding matters that interfere with the program participant’s ability to obtain and retain housing
- j. Transportation – program participant’s travel to and from medical care, employment, child care, or other eligible essential services facilities
- k. Services for Special Populations

Note: Note: ESG funds may only be used for Health and Mental Health Services and Substance Abuse Treatment Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Inpatient detoxification and other inpatient drug or alcohol treatment are not eligible costs.

Eligible education services costs include:

- instruction or training in consumer education, health education, substance abuse prevention, literacy, English as a Second Language, and General Educational Development (GED);

- screening, assessment and testing;
- individual or group instruction;
- tutoring;
- provision of books, supplies, and instructional material;
- counseling; and
- referral to community resources

Eligible employment assistance and job training costs include:

- classroom, online, or computer instruction;
- on-the-job instruction;
- services that assist individuals in securing employment, acquiring learning skills, and/or increasing earning potential, including reasonable stipends in employment-related programs

Eligible outpatient health services costs include:

- assessing a participant’s health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate medical treatment, preventive medical care, and health maintenance services;
- providing medication and follow-up services; and
- providing preventive and non-cosmetic dental care.

Eligible mental health services costs include:

- crisis interventions;
- individual, family, or group therapy sessions;
- prescription of psychotropic medications or explanations about the use and management of medications; and
- combinations of therapeutic approaches to address multiple problems.

Eligible substance abuse treatment services costs include:

- client intake and assessment;
- outpatient treatment for up to 30 days; and
- group and individual counseling and drug testing.

### 3.2.4 Eligible Activities – Shelter Operations

Costs to operate and maintain emergency shelters or to provide other emergency lodging, when appropriate. Eligible Shelter Operations costs: include

- Maintenance (including minor or routine repairs)
- Food
- Rent
- Furnishings
- Equipment

- f. Security
- g. Fuel
- h. Insurance
- i. Utilities
- j. Supplies necessary for the operation of the emergency shelter
- k. Hotel or motel voucher for family or individual\*

*\* Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available. Case manager must document that no shelter beds were available.*

### 3.2.5 Shelter Admissions

Emergency shelter admission is based upon the policies and procedures in place for each shelter structured by program design and target population. Each shelter will maintain policies based on their program structure regarding assessing, prioritizing, and reassessing participants' needs for essential services related to emergency shelter. In addition, an emergency shelter receiving ESG assistance will adopt the City of Baltimore's ESG-related policies and procedures included herein.

- a. Emergency shelters must admit clients referred through the Coordinated Entry to Shelter hotline is the centralized system for people experiencing or at risk of homelessness to access Baltimore City-funded emergency shelters. The system is designed to provide a fast, streamlined, and equitable process to enroll at participating emergency shelters and preserve client choice and dignity. Everyone in Baltimore City seeking entry to a City-funded shelter must go through the hotline.
- b. A homeless person who falls within the program guidelines will be admitted to the shelter and treated equally and without favoritism. If unable to admit a homeless person the shelter shall refer them to an alternate facility.
- c. Participants will be given the opportunity to have their needs assessed and referrals made on their behalf to the appropriate agencies to assist in regaining stability. Shelter services will be offered regardless of a participant's ability to pay.
- d. Participants with any contagious disease(s) will be referred to an appropriate agency. Shelters may require proof of a negative Tuberculosis test prior to admittance for the safety of other participants.

### 3.2.6 Prohibition Against Involuntary Family Separation

Per 576.102(b), any shelter that uses ESG funding or services and provides shelter to families with children under the age of 18 will not deny any family's admission based on the age of a child under age 18. The intent of the involuntary family separation provision in the ESG interim rule is to allow families with children to remain in shelter together if they choose. Just as a shelter cannot separate teenage boys from their families, it cannot separate out or deny assistance to adult men that present as a part of the family (e.g. fathers, uncles, the mother's boyfriend, etc.).

### 3.2.7 Shelter Diversion

Individuals and families will be assessed for shelter diversion as part of the Coordinated Access assessment process. Diversion assistance is limited, however if assistance is available to prevent the individual or family's entry, they may be able to accept this assistance in lieu of shelter placement.

### 3.2.8 Referrals to Other Programs

Emergency shelter participants will be given the opportunity for needs assessment and referrals to the appropriate agency. As part of the referral process emergency shelters will coordinate and integrate with mainstream resources for homeless families and individuals as outlined in Section 6.3(c) of these procedures. Shelter staff that provides case management or supportive services must register as a Coordinated Access Navigator and complete Coordinated Access assessments with ESG eligible clients as specified by Coordinated Access Policies and Procedures.

### 3.2.9 Discharge from Shelter

Residential shelters will maintain detailed discharge policies and procedures based on the specific needs of the program participant served at each facility in accordance to the Mayor's Office of Homeless Services Emergency Shelters Suspension and Termination Policy, which includes requirements mandated by any State or Federal law for the population served. In general, if a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the recipient or sub-recipient that recognizes the rights of individuals affected. Residents are notified with both written and oral communication when possible. The notification must include the reason for the suspension/termination, length of the suspension and the right of the individual to appeal the decision. The resident should be provided guidance on the process for appealing the decision.

The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases, per 576.402(a).

## **3.3 Homelessness Prevention and Rapid Re-Housing**

### 3.3.1 Eligible activities – Homelessness Prevention

Within the Homelessness Prevention component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- b. Short- and/or Medium-Term Rental Assistance as necessary to prevent an individual or family from moving into an emergency shelter or another place not meant for human habitation. (see 3.6)

The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or to move into other permanent housing and achieve stability in that housing.

Homelessness prevention must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

### 3.3.2 Eligible Participants – Homelessness Prevention

These types of assistance together are Homeless Prevention Component of ESG and may be provided to individuals and families who meet the criteria under the “at risk of homelessness” definition, or who meet the criteria in Categories (2), (3) or (4) of the “homeless” definition and have an annual income below 30 percent of median family income for the area, as determined by HUD. Homeless prevention providers must serve clients referred to them through the Coordinated Access system.

### 3.3.3 Eligible activities – Rapid Re-Housing

Within the Rapid Re-Housing component, ESG funds may be used to provide:

- a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
- b. Short- and/or Medium-Term Rental Assistance, as necessary, (up to 24 months) to move a literally homeless individual or family into permanent housing. (see 3.6)

The costs of rapid re-housing are only eligible to the extent that the assistance is necessary to help program participants move into other permanent housing and achieve stability in that housing.

Rapid Re-Housing assistance must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

### 3.3.4 Eligible Participants – Rapid Re-Housing

ESG funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance as necessary to help a homeless household move as quickly as possible into permanent housing.

To be eligible the household must meet the literally homeless criteria for Category 1 because they are residing (a) in a place not meant for human habitation or (b) in an emergency shelter or (c) are exiting an institution where they resided for 90 days or less after residing in either a place not meant for human habitation or an emergency shelter.

Households that meet the criteria for Category 4 – households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence – must also meet the criteria for Category 1.

Rapid re-housing providers must serve clients referred to them through the Coordinated Access system.

### 3.3.5 Financial Assistance Costs

ESG funds may be used to provide services and/or financial assistance as outlined in 24 CFR 576.105(a). Financial assistance will be provided to housing owners, utility companies and other third parties for the following costs:

- a. Rental Application Fees
- b. Security Deposits – equal to no more than 2 month’s rent.
- c. Last Month’s Rent – if necessary to obtain housing, can be paid to the owner at the time the deposit and first month’s rent is paid.
- d. Utility Deposits and Payments – paid for up to 24 months within a 3-year period, per service, including up to 6 months of arrears, per service. Partial payments will be counted as one month. Assistance will only be provided on accounts in the name of the participant or a member of the same household. Eligible utility services are gas, electric, water and sewage.
- e. Moving Costs:
  - i. Truck Rental or Hiring Moving Company
  - ii. Storage fees for up to 3 months accrued after the date participant receives assistance and before the participant moves into permanent housing.

Note: housing relocation and stabilization-related financial assistance costs can only be paid to housing owners, utility companies, and other third parties. ESG financial assistance costs can never be paid directly to ESG program participants.

### 3.3.6 Housing Relocation and Stabilization Services Costs

The following services may be provided to assist participants to regain stability:

- a. Housing search and placement as needed to assist participants in locating, obtaining, and retaining suitable permanent housing as defined in 24 CFR 576.105(b)(1).
- b. Housing stability case management as needed to pay the cost of assessing, arranging, coordination, and monitoring the delivery of individualized services to facilitate housing stability. A participant residing in permanent housing may receive case management for a maximum of 24 months. A participant overcoming immediate barriers to obtain housing may receive case management for a maximum of 30 days during the search for housing. Services and activities allowed in this component can be found at 24 CFR 576.105(2).
- c. Mediation between the participant and the owner or person(s) the participant is living with, provided that mediation is necessary to prevent the loss of permanent housing in which the participant currently resides.
- d. Legal Services as outlined in 24 CFR 576.102(a)(1)(vi), with the addition of landlord/tenant matters. Services will only be provided in the event they are necessary to resolve a legal problem prohibiting the participant from losing or obtaining permanent housing.
- e. Credit Repair including credit counseling and other services necessary for participant to gain critical skills related to household budgeting, managing money, accessing a free personal credit report, and resolving personal credit problems. Payment or modification of debt is not an allowable service under this component.

## 3.4 Initial Consultation

An initial consultation with potential program participants (performed by sub-recipient staff) will determine if the individual or family qualifies as “homeless” or “at risk” of homelessness based on the definitions found at 24 CFR 576.2. To receive Rapid Re-housing, Emergency Shelter or Street Outreach assistance the applicant must be “homeless” at the time assistance is requested. To receive Homelessness

Prevention assistance, the applicant must be “at risk” of homelessness at the time assistance is requested. In addition, to be eligible for Prevention assistance, household income must be below 30% of Area Median Income (AMI). See section 3.4.1.1.

### 3.4.1 Documentation of Eligibility

To be served in HUD’s Homeless Assistance Programs, projects funded under the Emergency Solutions Grants (ESG) Programs, a household must meet the eligibility criteria under the specific program and applicable component type. Staff must document a client’s homelessness status at intake into the project, and should follow HUD’s stated preferred order for documentation (see section 576.500 (b) in the ESG Program interim rule.

Sub-recipient agencies must obtain documentation prior to assistance to ensure that the eligibility criteria outlined in the regulations are met. Documentation at intake must provide evidence to establish and verify status. These standards are in Section 4 of these policies. A detailed list of HUD’s recordkeeping requirements can also be found online at:

- Homeless Criteria & Recordkeeping:  
[https://www.hudexchange.info/resources/documents/HomelessDefinition\\_RecordkeepingRequirementsandCriteria.pdf](https://www.hudexchange.info/resources/documents/HomelessDefinition_RecordkeepingRequirementsandCriteria.pdf)
- At-Risk Criteria & Recordkeeping:  
[https://www.hudexchange.info/resources/documents/AtRiskofHomelessnessDefinition\\_Criteria.pdf](https://www.hudexchange.info/resources/documents/AtRiskofHomelessnessDefinition_Criteria.pdf)

HUD understands that once a household has been determined eligible and enrolled in a program-funded permanent housing program, including both rapid re-housing and permanent supportive housing, a unit is not always immediately available-sometimes because the waiting lists are too long or because of the things that must be accomplished to secure a unit (e.g. application processing). Communities should be continuously working to improve the system to decrease the amount of time that it takes to secure permanent housing, however, HUD acknowledges that these types of improvements take time.

Therefore, HUD has determined that during this interim period after enrollment but before an appropriate unit has been identified and approved the household will generally continue to reside in an emergency shelter or on the streets, prolonging their period of homelessness. If, during this time, the household is able to spend a few nights with a friend or family or in a hotel or motel, their homeless status (or chronically homeless status, if applicable) and eligibility for the permanent housing program in which they have already been enrolled would not change. If the program participant is not able to wait for the permanent housing placement with a family or friend, and a transitional housing bed (from any funding source) is available, then HUD would allow the program participant to be housed temporarily in that bed while a permanent housing unit is identified. Further, persons that were documented as chronically homeless at the time of intake and enrollment into the permanent housing program can continue to be considered chronically homeless while they wait for their permanent housing unit.

### 3.4.1.1 Verification for Homelessness Prevention

In addition to other eligibility requirements, program participants who receive homelessness prevention assistance must, at their initial assessment, provide evidence of an annual household income below 30 percent of the area median income (AMI), as determined by HUD. Income verification will be reassessed at least once every three (3) months for homelessness prevention program participants. Current AMI limits can be found at: <https://www.huduser.gov/portal/datasets/il.html>.

### 3.4.1.2 Income Verification for Rapid Re-housing

Eligibility of program participants who receive rapid re-housing assistance is not dependent upon their meeting an income threshold at application. However, will be required to verify household annual income if assistance is provided for longer than one year. The re-evaluation will establish that the program participant does not have an annual income that exceeds 30 percent of area median income, as determined by HUD. Requirements for documenting annual income to verify eligibility for assistance is outlined in the sub-recipient written agreement and defined in 24 CFR 576.500(e). The definition of *income* can be found in Section 4.

### 3.4.1.3 Determining Participant Ineligibility

The ineligibility of each individual or family to receive ESG assistance will be based on the inability to meet the minimum eligibility requirements contained in 24 CFR 576 and the sub-recipient’s internal policies. Sub-recipients must document the determination of ineligibility, including the reason for deeming the participant household ineligible.

### 3.4.1.4 Re-Evaluation of Eligibility

While program participants receiving Homelessness Prevention assistance must be re-evaluated at least once every three months, program participants receiving Rapid Re-Housing assistance must only be re-evaluated at least once annually, unless the recipient/sub-recipient requires more frequent re-evaluations. The chart below summarizes the ESG re-evaluation requirements. (See the ESG regulation at §576.401(a)-(c)).

Re-Evaluation of Eligibility		
Component	Frequency	Requirements
<b>Rapid Re-Housing</b>	Eligibility and types/amounts of assistance must be re-evaluated not less than once annually.	At a minimum, each re-evaluation must establish and document: <ul style="list-style-type: none"> <li>• The program participant does not have an annual income that exceeds 30% of median family income for the area.</li> <li>• The program participant lacks sufficient resources and</li> </ul>
<b>Homelessness Prevention</b>	Eligibility and types/amounts of assistance must be re-evaluated not less than once every 3 months.	

		support networks necessary to retain housing without ESG assistance.
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### 3.4.1.5 Housing Standards

Per 576.403 (c), Minimum habitability standards apply for all households receiving Homelessness Prevention and Rapid Re-housing services under ESG, including rental arrears only, housing stabilization/relocation related services, or legal assistance only. The case record for the eligible households must include a completed ESG Housing Shelter & Housing Standards Inspection Checklist or a copy of the inspection report completed by a HUD certified inspector.

Furthermore, Lead Based Paint standards also apply for all households receiving homelessness prevention and rapid re-housing services under ESG. Visual assessments must be completed on all units receiving assistance if constructed before 1978 AND a child under 6 or a pregnant woman will live there. If the structure was built prior to 1978, and there is a child under the age of six who will reside in the property, and the property has a defective paint surface inside or outside the structure, the property cannot be approved and another property will be immediately investigated for housing. Defective paint surface means: applicable surface in which paint is cracking, scaling, chipping, peeling or loose. If a child under the age six residing in the ESG-assisted property has an Elevated Blood Lead Level, paint surfaces must be tested for lead-based paint. If lead is found present, the surface must be abated in accordance with 24 CFR Part 35. The certification of completion by staff members should be kept with the sub-recipients' ESG administrative records. The training can be found at:

<http://www.hud.gov/offices/lead/training/visualassessment/h00101.htm>.

### 3.5 Terminating Assistance

A program participant may be terminated from receiving assistance if a program requirement is violated. Terminations must be performed in accordance with a formal process established by the sub-recipient that recognizes the rights of individuals affected. Sub-recipients must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination to ensure assistance is terminated only in the most severe cases. Termination does not bar the sub-recipient from providing further assistance at a later date to the same family or individual.

The termination process for participants receiving *rental assistance or housing relocation and stabilization services* must include:

- i. Written notice to the program participant containing a clear statement of the reasons for termination;
- ii. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision;
- iii. Prompt written notice of the final decision to the program participant; and
- iv. Agency procedures to ensure records to document compliance are kept.

### **3.6 Term of Assistance: Short- and Medium-term Rental Assistance Guidelines**

3.6.1 General Provisions subject to the general conditions under homeless prevention and rapid rehousing (576.103 and § 576.104), the recipient or sub recipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance. (1) Short-term rental assistance is assistance for up to 3 months of rent. (2) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent. (3) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. (4) Rental assistance may be tenant based or project-based Term of Assistance

#### 3.6.2 Documentation of Insufficient Financial Resources and Support Networks

All sub-recipient ESG case records must clearly document that the participant household lacks any and all alternative options that could lead to permanent housing and ‘but for’ the ESG assistance the household would become literally homeless.

Documentation of insufficient resources and support networks is required in connection with documenting homelessness (4.1.2, below) and at-risk of homelessness (4.2.1, below).

#### 3.6.3 Changes in Household Composition

The limit of assistance for short- and medium-term assistance applies to the total assistance an individual receives, either as an individual or as part of a family.

#### 3.6.4 Limits on Use with Other Rental Subsidies

ESG financial or rental assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources (24 CFR § 576.105(d) and 24 CFR § 576.106(c)). However, ESG funds may be used to provide **\*\*different type(s) of assistance\*\*** from that being provided to the program participant through other public sources (e.g., public housing, Section 8 vouchers, permanent supportive housing or other supportive housing programs, and Supportive Services for Veteran Families (SSVF)) if the following criteria are met:

- First, the individual or family must meet the eligibility criteria for ESG rapid re-housing or homelessness prevention assistance (24 CFR § 576.103 and § 576.104). In some cases, this includes determining at intake whether an individual or family lacks the resources to obtain other permanent housing. For homelessness prevention assistance, this also includes the requirement that they have an annual income below 30% of AMI.

- Second, the costs of ESG assistance are only eligible to the extent that the assistance is necessary to help the program participant regain stability in his/her current permanent housing or move into other permanent housing and achieve stability in that housing.

Rental assistance may not be provided to households receiving replacement housing payments under the Uniform Relocation Act (URA) during the period of time covered by the URA payments.

### 3.6.5 Fair Market Rent

ESG requires housing units to meet both rent reasonableness standards and HUD's published Fair Market Rent (FMR) standards. The FMR guidelines include consideration of the number of bedrooms in the unit. Other factors that may create adjustments to the value, if material, include location, quality, size, type, age of the unit, and amenities provided by the owner, such as utilities. FMRs can be found at:

<https://www.huduser.gov/portal/datasets/fmr.html>

As defined in 24 CFR Part 888, Fair Market Rent limits as established by HUD include both the cost of base (asking) rent and the projected cost of any utilities to be paid by the program participant/tenant. A unit's total cost (rent plus tenant-paid utilities) must be at or below the published and current Fair Market Rent for the appropriate unit size.

### 3.6.6 Rent Reasonableness

HUD's rent reasonableness standard is designed to ensure that rents being paid are reasonable in relation to rents being charged for comparable unassisted units in the same market. Methods of determining and documenting rent reasonableness are described in the section below. For units within the FMR limit, if a rent reasonableness determination supports a lower rent than the advertised rent, then ESG funds may not be used to rent the unit (unless the landlord is willing to lower the rent). However, ESG funds could be used to assist the program participant to move to a different unit that meets both the FMR and rent reasonableness standards. If the rent reasonableness determination supports the advertised rent (and is within the FMR limit), rental assistance with ESG funds may be provided for the unit, as long as all other program requirements are met. Guidance for ESG sub-recipients on rent reasonableness and FMRs can be found at: <https://www.hudexchange.info/resource/3070/esg-rent-reasonableness-and-fmr/>

### 3.6.7 Determining and Documenting Rent Reasonableness:

Recipients are responsible for determining what documentation is required in order to ensure that the rent reasonableness standard is met. Recipients and sub-recipients should determine rent reasonableness by considering the location, quality, size, type, and age of the unit, and any amenities, maintenance, and utilities to be provided by the owner.

"Rent reasonableness" means that the total rent charged for a unit must be reasonable in relation to the rents being charged during the same time period for comparable units in the private unassisted market and must not be in excess of rents being charged during the same time period for comparable non-luxury unassisted units. To verify that the rent for a unit is reasonable, compare its costs to at least three other comparable units of comparable location, quality, size, type and age. They must be the same type of unit and have the same number of bedrooms. The ESG prospective ESG-assisted unit should not have a rent that exceeds the highest of the comparable units identified.

To document rent reasonableness determinations, sub-recipients should complete the attached Rent Reasonableness Checklist and Certification in its entirety for each assisted unit, with documentation kept as a record in the ESG participant's file. The form includes several columns where the sub-grantee is expected to find comparable units and comparable rates.

### 3.6.8 Rent Restrictions

As stated above, ESG rental assistance will be provided ONLY IF a unit's rent is within the Fair Market Rent (FMR) established by HUD annually AND complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.

The rental assistance amount will only include:

- a. Rent amount equal to the monthly rent for the unit;
- b. Fees required for occupancy, excluding late and pet fees; and
- c. If the tenant pays utilities, the monthly allowance for utilities as established by the Housing Authority of the City of Baltimore.

### 3.6.9 Rental Assistance Agreements

The recipient or sub-recipient must make rental assistance payments only to an owner with whom the recipient or sub-recipient has entered into a written rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided and provide that during the term of the agreement, the owner must give the recipient or sub-recipient a copy of any notice to the program participant to vacate the housing unit or any sub complaint used under the state or local law to commence an eviction action against the program participant. Section 576.106(e).

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Section 576.106 (g)

Sub-recipients must make payments to and enter into a rental agreement with the owner of the unit or designee, only if the participant has a legally binding, written lease. When assistance is only for rental arrears, an oral agreement may be accepted in lieu of a written lease, if applicable as outlined in 24 CFR 576.106(g).

The rental agreement will include:

- a. The terms under which rental assistance is provided;
- b. The requirement that the owner must provide a copy of any notice to the participant to vacate the unit;
- c. The requirement that the owner must provide copy of any complaint used under state or local law to begin eviction action against the participant;
- d. Conditions for which termination of the agreement could occur;
- e. Payment due date, grace period, and late payment penalty exactly as listed in the participant's lease;
- f. Lead-based Paint requirements:

- i. A Lead Warning Statement with the following language: “Housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. Before renting pre-1978 housing, lessors must disclose the presence of lead-based paint and/or lead-based paint hazards in the dwelling. Lessees must also receive a federally approved pamphlet on lead poisoning prevention.”
- ii. A statement by the lessor disclosing the presence of known lead-based paint and/or lead-based paint hazards in the target housing being leased or indicating no knowledge of the presence of lead-based paint and/or lead-based paint hazards. The lessor shall also disclose any additional information available concerning the known lead-based paint and/or lead-based paint hazards, such as the basis for the determination that lead-based paint and/or lead-based paint hazards exist in the housing, the location of the lead-based paint and/or lead-based paint hazards, and the condition of the painted surfaces.
- iii. A statement by the lessee affirming receipt of the information set out in paragraphs (b)(2) and (b)(3) of 24 CFR 35.92 and the lead hazard information pamphlet required under 15 U.S.C. 2696.
- g. When any agent is involved in the transaction to lease target housing on behalf of the lessor, a statement that:
  - i. The agent has informed the lessor of the lessor's obligations under 42 U.S.C. 4852d; and
  - ii. The agent is aware of his/her duty to ensure compliance with the requirements of this subpart.
- h. The signatures of the lessors, agents, and lessees certifying to the accuracy of their statements to the best of their knowledge, along with the dates of signature.

### 3.6.10 Late Payments

Sub-recipients will make timely payments to each owner as outlined in the rental assistance agreement. The sub-recipient is solely responsible to pay, with non-ESG funds, any late payment penalties incurred.

### 3.6.11 Termination

Termination of the written agreement and rental payments will cease if any of the following occur:

- a. Participant moves out of the leased unit;
- b. The lease terminates and is not renewable; or
- c. Participant becomes ineligible for ESG rental assistance.

### 3.6.12 Tenant-based Rental Assistance

Participants that receive tenant-based rental assistance may either select a housing unit or move to another unit or building as long as they continue to meet program requirements.

Participants that receive tenant based rental assistance can move outside of the CoC geographic area if the decision is made in consultation between the client and the housing provider.

With respect to a CoC program participant who has tenant-based rental assistance and is fleeing imminent threat of further harm from domestic violence, the existing regulations allow such participant to move outside of the CoC’s geographic area, but the program participant’s move is subject to the program

participant having complied with all program requirements during their residence in the CoC's geographic area. This rule would exempt the recipient or subrecipient from regulatory requirements (such as providing monthly case management for RRH projects and conducting an annual assessment of the service needs of the program participant that has moved), but the recipient or subrecipient would not be exempt from statutory requirements such as participating in HMIS, ensuring housing meets quality standards, and ensuring the educational needs of children are met. This amendment would facilitate ensuring the safety needs of victims of domestic violence, dating violence, sexual assault, or stalking by imposing less burdensome requirements on recipients and subrecipients while still ensuring that the housing that will be occupied by the victim of domestic violence, dating violence, sexual assault, or stalking meets all statutory requirements, including minimum quality standards.

Housing programs can decline a client's request to move outside of the area if it would mean the housing program could not reasonable comply with regulatory and statutory requirements, such as: ensuring the housing meets safety and quality standards, carrying out environmental reviews, calculating client income, conducting annual assessments, providing supportive service, and maintaining client's information in HMIS. Client's fleeing an imminent threat of domestic violence can move outside of the CoC geographic area. See the full rule here: <https://gpo.gov/fdsys/pkg/FR-2016-06-14/pdf/2016-13684.pdf>

### 3.6.13 Project-based Rental Assistance

Rental assistance agreements for project-based assistance to reserve the unit and subsidize rent will be made between the sub-recipient and owner when an ESG-eligible permanent housing unit(s) is identified by the sub-recipient. Agreements will include the following requirements:

- a. List of all units eligible for assistance. May cover more than one unit if multiple units are assisted in the same building.
- b. Assisted units may only be occupied by the participants, unless the participant is determined ineligible or rental assistance expires.
- c. Assistance for the first month's rent may be paid prior to the participant moving into the unit if there is a signed lease in place, participant moves in prior to end of month for which rent is paid, and rent paid does not exceed the amount in the lease and will be included in participants total rental assistance amount.
- d. Monthly rental assistance may be paid for whole or partial months only when the unit is leased. In the event the participant moves out the sub-recipient may pay the next month's rent for a new participant.
- e. The term of the lease will not be conditioned based on the provision of rental payments.
- f. If a participant becomes ineligible or reaches the maximum number of months of assistance, the sub-recipient will terminate assistance. The participant will be allowed to remain in the unit per the terms of the lease. Payments may resume if that participant becomes eligible and needs further assistance. If assistance is terminated it may be transferred to another eligible unit in the same building.

- g. The initial term of the agreement will be for one year and may be renewed or extended based on the requirements in 24 CFR 576.106(i)(5), however under no circumstances may the City or sub-recipient commit ESG funds to be expended beyond the expenditure deadline.

## 4 Definition of Terms

### 4.1 Homeless

#### 4.1.1 Individual or family that lacks a fixed, regular and adequate nighttime residence:

- a. An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or
- b. An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
- c. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

#### 4.1.2 Or an individual or family that will imminently lose their primary residence:

- a. Provided that the primary nighttime residence will be lost within 14 days of the date of application for homeless assistance; and
- b. No subsequent residence has been identified; and
- c. The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing.

#### 4.1.3 Or unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- a. Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b (h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a); and
- b. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance; and
- c. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and

- d. Can be expected to continue in such status for an extended period of time because of chronic disabilities; chronic physical health or mental health conditions; substance addiction; histories of domestic violence or childhood abuse (including neglect); the presence of a child or youth with a disability; or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

#### 4.1.4 Or any individual or family that:

- a. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence; and
- b. Has no other residence; and
- c. Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.

## 4.2 At Risk of Homelessness

### 4.2.1 An individual or family who:

Has an annual income below 30 percent of median family income for the area, as determined by HUD; and

Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "homeless" definition in this section; and

Meets one of the following conditions:

- i. Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance; or
- ii. Is living in the home of another because of economic hardship; or
- iii. Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; or
- iv. Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals; or
- v. Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau; or
- vi. Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or

- vii. Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient’s approved consolidated plan.

4.2.2 Or a child or youth who does not qualify as “homeless” under this section, but qualifies as “homeless” under one of the following federal statutes:

- Section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), or
- Section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), or
- Section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e– 2(6)), or
- Section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), or
- Section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or
- Section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)).

4.2.3 Or a child or youth who does not qualify as “homeless” under this section, but qualifies as “homeless” under:

- Section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. (2)), guardian(s) of that child or youth if living with her or him.

### **4.3 Income**

Income is money that is paid to, or on behalf of, the head of household or spouse (even if temporarily absent) to any other household member. Income includes the current, not projected, annualized gross income of all household members 18 years and older and unearned income attributable to a minor.

#### 4.3.1 Inclusions

The following types of income “inclusions” must be counted when calculating current gross income:

- a. Earned Income
- b. Interest & Dividend Income
- c. Pension/Retirement Income
- d. Unemployment & Disability Income
- e. TANF/Public Assistance
- f. Alimony and Child Support Income
- g. Armed Forces Income

#### 4.3.2 Exclusions

The following types of income “exclusions” should not be counted when calculating current gross income:

- a. Income of Children (under 18 years old)
- b. Inheritance and Insurance Income

- c. Medical Expense Reimbursement
- d. Income of a Live-in Aide
- e. Armed Forces Hostile Fire Pay

## **5 Community Standards for Program Delivery**

### **5.1 Local Coordination of Shelters and Service Providers**

The Coordinated Entry to Shelter hotline is the centralized system for people experiencing or at risk of homelessness to access Baltimore City-funded emergency shelters. The system is designed to provide a fast, streamlined, and equitable process to enroll at participating emergency shelters and preserve client choice and dignity. Everyone in Baltimore City seeking entry to a City-funded shelter must go through the hotline. Increasing capacity for additional services through this centralized system is in development.

### **5.2 Determining & Prioritizing Eligibility Based on Local Characteristics**

Subrecipients must prioritize participants as described in the Coordinated Access Policies and Procedures governed by the CoC's Homeless Response System Action Committee.

### **5.3 Evaluating Individuals or Families Eligible for Assistance**

Eligibility to receive assistance under all ESG programs will be based on the guidelines outlined by HUD, initially by determining if the individual or family qualifies as "homeless" as defined in the HEARTH Act of 2009, SEC. 103, or at-risk of homelessness. Evaluation and eligibility policies and procedures are developed in accordance with the centralized or coordinated assessment requirements set forth under SEC 576.400(d).

After the initial evaluation, the type and amount of assistance will be established to ensure the individual or family's needs are met to regain stability. The City of Baltimore and Continuum of Care will work together to further identify which eligible persons will benefit the most from the assistance. The sub-recipient will provide policies and procedures that further outline the evaluation methods for the project being administered. The sub-recipient will re-evaluate the participant's eligibility and types and amounts of assistance at least every 3 months for individuals or families receiving homelessness prevention assistance, and annually for those receiving rapid re-housing assistance. The re-evaluation should establish, at minimum: (1) the participant's annual income does not exceed 30% AMI; and (2) the participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

When determining the annual income of an individual or family, the sub-recipient must use the standard for calculating annual income under 24 CFR 5.609. During evaluation the sub-recipient will assist participants in obtaining the appropriate supportive services and other Federal, State, local, and private assistance available in obtaining housing stability.

When determining eligibility for short- and medium-term rental assistance no program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources are eligible, except for a one-time payment of rental arrears on the tenant's portion of the rent.

#### **5.4 Determination of Participants' Share of Costs**

Guidelines for this policy are currently under development.

#### **5.5 Determination of Participant's Length of Time for Rental Assistance**

Guidelines to determine changes in assistance amounts over time will be established in conjunction with the sub-recipient(s) administering the program. Project-based participants must have a lease that is for a period of one year, regardless of the length of rental assistance.

#### **5.6 Determination of Housing Stabilization/Relocation Type, Amount & Duration**

Housing Stabilization and/or Relocation assistance may be provided in the form of security deposits, utility payments, moving assistance and case management depending on the form of assistance agreed upon by the recipient and sub-recipient in a written agreement. The amount of assistance will be determined between the City and the sub-recipient upon determination of funding allocations. Stricter guidelines may be placed on the duration of assistance if the funds are allocated in small amounts to multiple projects.

#### **5.7 Consolidated Plan Requirements Related to Other Homeless & Special Needs Activities**

##### **5.7.1 One-Year Goals and Action Steps**

Per sections 91.220(i) and 91.320(h), the City of Baltimore must, in its Annual Action Plan, describe its one-year goals and specific action steps for reducing and ending homelessness through:

- a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; and
- b. Addressing the emergency shelter and transitional housing needs of homeless persons; and
- c. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
- d. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:

- i. Being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;
- ii. Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

### 5.7.2 Action Steps for Persons Who Are Not Homeless but Have Other Special Needs

The City of Baltimore must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with Section 91.215(e) with respect to persons who are not homeless but have other special needs.

### 5.7.3 Description of the Coordinated Entry System in Use by the Continuum of Care

Per Sections 91.220(l)(4)(ii) and 91.320(k)(3)(ii), if the Continuum of Care for and ESG jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, the jurisdiction must describe that centralized or coordinated assessment system. (The requirements for using a centralized or coordinated assessment system, including the exception for victim service providers, are set forth under §576.400(d).)

Baltimore's Coordinated Access System integrates rapid rehousing and permanent supportive housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD CPD Notice 14-012.

The implementation of the City's Coordinate Access system is led by the CoC's Homeless Response System Action Committee which reports to the CoC Board. After piloting the Coordinated Access system using the Community Solutions PMCP database, HMIS is being customized to conduct Coordinate Access referrals.

Clients fleeing or attempting to flee domestic violence are encouraged to work with House of Ruth to obtain a referral to Coordinated Access programs. The client may choose to work with any registered service provider. Referrals made to the House of Ruth Maryland are made through the program's 24-hour hotline. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share clients information.

### 5.7.4 Process for Making Sub-awards

Per Sections 91.220(l)(4)(iii) and 91.320(k)(3)(iii), the City of Baltimore must identify its process for making sub-awards and describe how it intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations).

MOHS conducts an annual competitive application process to award ESG funds to private nonprofit organizations. The application process is coordinated with the City of Baltimore's Housing and

Community Development office. A notice of the competition is posted on MOHS’s website and announced at CoC membership meetings.

Projects are reviewed by staff for eligibility and cost allow-ability. The Resource Allocation Committee of the CoC is consulted with the final allocations to provide a recommendation of approved ESG funded projects.

### 5.7.5 Homeless Participation Requirement

Per Section 91.220(1)(4)(iv), if the City of Baltimore is unable to meet the homeless participation requirement in Section 570.405(a), it must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The City utilizes the Review and Ranking Committee of the CoC to review ESG applications. The RRC also makes ESG funding decisions. At least one member of the Committee is required to be homeless.

### 5.7.6 Consultation with the Continuum of Care

Per Sections 91.220(1)(4)(vi) and 91.320(k)(3)(v), the City of Baltimore must provide a summary of the consultation process with the Continuum of Care for:

- a. Deciding how to allocate ESG funds,
- b. Developing performance standards for and evaluating the outcomes of ESG-funded projects and activities, and
- c. Developing funding, policies, and procedures for the administration and operation of the Homeless Management Information System (HMIS).

If, in consultation with the Continuum of Care, the City of Baltimore allows sub-recipients to serve persons “at risk of homelessness” based on the risk factor “otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness,” then it must describe the specific characteristics associated with instability and increased risk of homelessness in its Annual Action Plan.

The City consults the CoC to make a final recommendation to allocate ESG funds and develop performance standards for evaluating the outcomes of ESG funded activities. Specifically, the Resource Allocation Committee of the CoC is consulted to make a recommendation of the final allocations for ESG projects. To assure coordination of all homeless funding the CoC in partnership with the City establishes performance measures for the ESG and CoC funded programs.

## 6 Summary of ESG Requirements

Standard	Rental Assistance	Housing Relocation and Stabilization Services	
		Financial Assistance	Services
<b>Fair Market Rent</b> <i>24 CFR 576.106(d)</i>	X		
<b>Rent Reasonableness</b> <i>24 CFR 576.106(d)</i>	X		
<b>Housing Standards</b> <i>24 CFR 576.403(c)</i>	X	X	X
<b>Lead-based paint requirements</b> <i>24 CFR 576.403(a)</i>	X	X	X <sup>1</sup>
<b>Lease between the program participant and landlord</b> <i>24 CFR 576.106(g)</i>	X		
<b>Rental assistance agreement between the landlord and recipient or subrecipient</b> <i>24 CFR 576.106(e)</i>	X		
<b>Maximum Amounts and Periods of Assistance (24-month cap in 3-year period)</b> <i>24 CFR 576.105(c) &amp; 576.106(a)</i>	X	X	X <sup>2</sup>
<b>Participation in HMIS<sup>3</sup></b> <i>24 CFR 576.400(f)</i>	X	X	X
<b>Prohibition of use with other subsidies</b> <i>24 CFR 576.104(d) &amp; 576.106(c)</i>	X <sup>4</sup>	X	
<b>Recordkeeping and Reporting Requirements</b> <i>24 CFR 576.500</i>	X	X	X

## **APPENDIX A**

1. Homeless Definition & Record-Keeping Requirements AT A Glance



# Homeless Definition

<b>ELIGIBILITY BY COMPONENT</b> (Projects Funded in FY 2011 CoC Competition – SHP and S+C Programs)	<b>Supportive Services Only</b>	Individuals and Families defined as Homeless under the following categories are eligible for assistance in SSO projects: <ul style="list-style-type: none"> <li>• Category 1 – Literally Homeless</li> <li>• Category 2 – Imminent Risk of Homeless</li> <li>• Category 3 – Homeless Under Other Federal Statutes</li> <li>• Category 4 – Fleeing/Attempting to Flee DV</li> </ul>
	<b>Safe Havens</b>	Individuals defined as Homeless under the following categories are eligible for assistance in SH projects: <ul style="list-style-type: none"> <li>• Category 1 – Literally Homeless</li> </ul> SH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> <li>• Must serve individuals only</li> <li>• Individual must have a severe mental illness</li> <li>• Individual must be living on the streets and unwilling or unable to participate in supportive services</li> </ul>
	<b>Transitional Housing</b>	Individuals and Families defined as Homeless under the following categories are eligible for assistance in TH projects: <ul style="list-style-type: none"> <li>• Category 1 – Literally Homeless</li> <li>• Category 2 – Imminent Risk of Homeless</li> <li>• Category 3 – Homeless Under Other Federal Statutes</li> <li>• Category 4 – Fleeing/Attempting to Flee DV</li> </ul>
	<b>Permanent Supportive Housing</b>	Individuals defined as Homeless under the following categories are eligible for assistance in PSH projects: <ul style="list-style-type: none"> <li>• Category 1 – Literally Homeless</li> <li>• Category 4 – Fleeing/Attempting to Flee DV</li> </ul> PSH projects have the following additional NOFA limitations on eligibility within Category 1: <ul style="list-style-type: none"> <li>• Individuals and Families coming from TH must have originally come from the streets or emergency shelter</li> <li>• Individuals and Families must also have an individual family member with a disability</li> </ul> Projects that are dedicated chronically homeless projects, including those that were originally funded as Samaritan Bonus Initiative Projects must continue to serve chronically homeless persons <u>exclusively</u>



# Homeless Definition

<b>ELIGIBILITY BY COMPONENT</b> (Emergency Solutions Grants Program)	<b>Street Outreach</b>	<p>Individuals defined as Homeless under the following categories are eligible for assistance in SO:</p> <ul style="list-style-type: none"> <li>• Category 1 – Literally Homeless</li> <li>• Category 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1)</li> </ul> <p>SO projects have the following additional limitations on eligibility within Category 1:</p> <ul style="list-style-type: none"> <li>• Individuals and families must be living on the streets (or other places not meant for human habitation) and be unwilling or unable to access services in emergency shelter</li> </ul>
	<b>Emergency Shelter</b>	<p>Individuals and Families defined as Homeless under the following categories are eligible for assistance in ES projects:</p> <ul style="list-style-type: none"> <li>• Category 1 – Literally Homeless</li> <li>• Category 2 – Imminent Risk of Homeless</li> <li>• Category 3 – Homeless Under Other Federal Statutes</li> <li>• Category 4 – Fleeing/Attempting to Flee DV</li> </ul>
	<b>Rapid Re-housing</b>	<p>Individuals defined as Homeless under the following categories are eligible for assistance in RRH projects:</p> <ul style="list-style-type: none"> <li>• Category 1 – Literally Homeless</li> <li>• Category 4 – Fleeing/Attempting to Flee DV (where the individual or family also meets the criteria for Category 1)</li> </ul>
	<b>Homelessness Prevention</b>	<p>Individuals and Families defined as Homeless under the following categories are eligible for assistance in HP projects:</p> <ul style="list-style-type: none"> <li>• Category 2 – Imminent Risk of Homeless</li> <li>• Category 3 – Homeless Under Other Federal Statutes</li> <li>• Category 4 – Fleeing/Attempting to Flee DV</li> </ul> <p>Individuals and Families who are defined as At Risk of Homelessness are eligible for assistance in HP projects.</p> <p>HP projects have the following additional limitations on eligibility with homeless and at risk of homeless:</p> <ul style="list-style-type: none"> <li>• Must only serve individuals and families that have an annual income <u>below</u> 30% of AMI</li> </ul>



# At Risk of Homelessness

<b>CRITERIA FOR DEFINING AT RISK OF HOMELESSNESS</b>	<b>Category 1</b>	<b>Individuals and Families</b>	<p>An individual or family who:</p> <ul style="list-style-type: none"> <li>(i) Has an annual income below <u>30%</u> of median family income for the area; <b>AND</b></li> <li>(ii) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the "homeless" definition; <b>AND</b></li> <li>(iii) Meets one of the following conditions:               <ul style="list-style-type: none"> <li>(A) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; <b>OR</b></li> <li>(B) Is living in the home of another because of economic hardship; <b>OR</b></li> <li>(C) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; <b>OR</b></li> <li>(D) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; <b>OR</b></li> <li>(E) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; <b>OR</b></li> <li>(F) Is exiting a publicly funded institution or system of care; <b>OR</b></li> <li>(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved Con Plan</li> </ul> </li> </ul>
	<b>Category 2</b>	<b>Unaccompanied Children and Youth</b>	<p>A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute</p>
	<b>Category 3</b>	<b>Families with Children and Youth</b>	<p>An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.</p>




# Homeless Definition

<b>CRITERIA FOR DEFINING HOMELESS</b>	<b>Category 1</b>	<b>Literally Homeless</b>	<p>(1) Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:</p> <ul style="list-style-type: none"> <li>(i) Has a primary nighttime residence that is a public or private place not meant for human habitation;</li> <li>(ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); <b>or</b></li> <li>(iii) Is exiting an institution where (s)he has resided for 90 days or less <b>and</b> who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution</li> </ul>
	<b>Category 2</b>	<b>Imminent Risk of Homelessness</b>	<p>(2) Individual or family who will imminently lose their primary nighttime residence, provided that:</p> <ul style="list-style-type: none"> <li>(i) Residence will be lost within 14 days of the date of application for homeless assistance;</li> <li>(ii) No subsequent residence has been identified; <b>and</b></li> <li>(iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing</li> </ul>
	<b>Category 3</b>	<b>Homeless under other Federal statutes</b>	<p>(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:</p> <ul style="list-style-type: none"> <li>(i) Are defined as homeless under the other listed federal statutes;</li> <li>(ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application;</li> <li>(iii) Have experienced persistent instability as measured by two moves or more during in the preceding 60 days; <b>and</b></li> <li>(iv) Can be expected to continue in such status for an extended period of time due to special needs or barriers</li> </ul>
	<b>Category 4</b>	<b>Fleeing/ Attempting to Flee DV</b>	<p>(4) Any individual or family who:</p> <ul style="list-style-type: none"> <li>(i) Is fleeing, or is attempting to flee, domestic violence;</li> <li>(ii) Has no other residence; <b>and</b></li> <li>(iii) Lacks the resources or support networks to obtain other permanent housing</li> </ul>



# Homeless Definition

<b>RECORDKEEPING REQUIREMENTS</b>  	<b>Category 1</b>	<b>Literally Homeless</b>	<ul style="list-style-type: none"> <li>• Written observation by the outreach worker; <u>or</u></li> <li>• Written referral by another housing or service provider; <u>or</u></li> <li>• Certification by the individual or head of household seeking assistance stating that (s)he was living on the streets or in shelter;</li>   <li>• For individuals exiting an institution—one of the forms of evidence above <u>and</u>:             <ul style="list-style-type: none"> <li>◦ discharge paperwork <u>or</u> written/oral referral, <u>or</u></li> <li>◦ written record of intake worker’s due diligence to obtain above evidence <u>and</u> certification by individual that they exited institution</li> </ul> </li> </ul>
	<b>Category 2</b>	<b>Imminent Risk of Homelessness</b>	<ul style="list-style-type: none"> <li>• A court order resulting from an eviction action notifying the individual or family that they must leave; <u>or</u></li> <li>• For individual and families leaving a hotel or motel—evidence that they lack the financial resources to stay; <u>or</u></li> <li>• A documented and verified oral statement; <u>and</u></li>   <li>• Certification that no subsequent residence has been identified; <u>and</u></li> <li>• Self-certification or other written documentation that the individual lack the financial resources and support necessary to obtain permanent housing</li> </ul>
	<b>Category 3</b>	<b>Homeless under other Federal statutes</b>	<ul style="list-style-type: none"> <li>• Certification by the nonprofit or state or local government that the individual or head of household seeking assistance met the criteria of homelessness under another federal statute; <u>and</u></li> <li>• Certification of no PH in last 60 days; <u>and</u></li> <li>• Certification by the individual or head of household, and any available supporting documentation, that (s)he has moved two or more times in the past 60 days; <u>and</u></li> <li>• Documentation of special needs <u>or</u> 2 or more barriers</li> </ul>
	<b>Category 4</b>	<b>Fleeing/ Attempting to Flee DV</b>	<ul style="list-style-type: none"> <li>• <i>For victim service providers:</i> <ul style="list-style-type: none"> <li>◦ An oral statement by the individual or head of household seeking assistance which states: they are fleeing; they have no subsequent residence; and they lack resources. Statement must be documented by a self-certification or a certification by the intake worker.</li> </ul> </li> <li>• <i>For non-victim service providers:</i> <ul style="list-style-type: none"> <li>◦ Oral statement by the individual or head of household seeking assistance that they are fleeing. This statement is documented by a self-certification or by the caseworker. Where the safety of the individual or family is not jeopardized, the oral statement must be verified; <u>and</u></li> <li>◦ Certification by the individual or head of household that no subsequent residence has been identified; <u>and</u></li> <li>◦ Self-certification, or other written documentation, that the individual or family lacks the financial resources and support networks to obtain other permanent housing.</li> </ul> </li> </ul>

## **APPENDIX B**

### **1. Rent Reasonableness Checklist and Certification**

## RENT REASONABLENESS CHECKLIST AND CERTIFICATION

	Proposed Unit	Unit #1	Unit #2	Unit #3
Address: (including zip code)				
Number of Bedrooms				
Square Feet				
Type of Unit/Construction				
Housing Condition				
Location/Accessibility				
Amenities Unit: Site: Neighborhood:				
Age in Years				
Utilities (type)				
Unit Rent: Utility Allowance: Gross Rent:				
Handicap Accessible?				

**CERTIFICATION:**

**A. Compliance with Payment Standard**

\_\_\_\_\_ + \_\_\_\_\_ = \_\_\_\_\_  
Proposed Contract Rent + Utility Allowance = Proposed Gross Rent

Approved rent does not exceed applicable Payment Standard of

\$\_\_\_\_\_.

**B. Rent Reasonableness**

Based upon a comparison with rents for comparable units, I have determined that the proposed rent for the unit [ ] is [ ] is not reasonable.

Name:	Signature:	Date:
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